

# City of Kansas City, Missouri



## Docket Memo

Ordinance/Resolution #

Submitted Department/Preparer: Parks and Recreation

Docket memos are required on all ordinances initiated by a Department Director. More information can be found in [Administrative Regulation \(AR\) 4-1](#).

### Executive Summary

Appropriating \$1,000,000.00 from the Unappropriated Fund Balance of the Parks Sales Tax Fund to update fitness equipment in all community centers as needed; and designating requisitioning authority.

### Discussion

The Parks and Recreation Master Plan adopted in 2015 suggests providing new equipment at each of the community centers. It states from citizen feedback that recreation centers in areas of poverty have poor quality equipment compared to wealthier areas. Lastly, it states to redesign fitness rooms in recreation centers that are too small to garner the level of users desired to achieve a high level of success and use with a combination of cardio, free weights and wellness spaces.

This legislation authorizes the use of fund balance from the Parks Sales Tax Fund to purchase new fitness equipment to provide a better experience to residents as well as improve cost recovery.

### Fiscal Impact

1. Is this legislation included in the adopted budget?  Yes  No
2. What is the funding source?  
2030 – Parks Sales Tax fund balance
3. How does the legislation affect the current fiscal year?  
This legislation impacts the current fiscal year by using unappropriated dollars to update fitness equipment in Parks' community centers.
4. Does the legislation have fiscal impact in future fiscal years? Please notate the difference between one-time and recurring costs.  
No
5. Does the legislation generate revenue, leverage outside funding, or deliver a return on investment?  
The Department anticipates generating revenue through increased memberships.

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### Office of Management and Budget Review

(OMB Staff will complete this section.)

1. This legislation is supported by the general fund.  Yes  No
2. This fund has a structural imbalance.  Yes  No

### Additional Discussion (if needed)

The Parks Sales Tax Fund has Unappropriated Fund Balance available to support the proposed amount. The unreserve fund balance of the Parks Sales Tax Fund is \$20.5 million.

### Citywide Business Plan (CWBP) Impact

View the [FY23 Citywide Business Plan](#)

Which CWBP goal is most impacted by this legislation?

Finance and Governance (Press tab after selecting.)

Which objectives are impacted by this legislation (select all that apply):

- Reform the City's economic incentives to meet the policy objectives of the City Council
- Ensure the resiliency of City government
- Engage in workforce planning including employee recruitment, development, retention, and engagement
- Ensure a responsive, representative, engaged, and transparent City government

### Prior Legislation

N/A

### Service Level Impacts

The addition of quality fitness equipment will increase membership by enticing the community to visit the center more frequently. While attracting more customers the Parks Department will hope to retain these citizens as well as entice them to try other activities at the center. The Department is also looking to increase the quality of equipment that is comparable with the service and equipment offered by our competitors. In turn this increase in attendance and the quality of service will boost the revenue across all the community centers.

### Other Impacts

1. What will be the potential health impacts to any affected groups?

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Updating the fitness equipment at the community centers and bringing fitness equipment back to Brush Creek, Marlborough, and Westport-Roanoke Community Centers will have a significant health impact for all residents. Our department hears from the residents their desire for improved health opportunities and an improved quality of life. The new fitness equipment will be diverse and will provide all residents opportunities to participate, regardless of abilities.

2. How have those groups been engaged and involved in the development of this ordinance?

Through citizen feedback we are confident this is the next step to improving the quality of life for our residents.

3. How does this legislation contribute to a sustainable Kansas City?

There is need right now for new fitness equipment at the community centers, so we can help improve health and quality of life for all residents. The new equipment will provide the residents quality of life opportunities now and into the future.

4. Does the ordinance/resolution include Civil Rights antidiscrimination requirements in compliance with the Code of Ordinances (Chapter 38, titled "Civil Rights")?

No

5. Has the ordinance/resolution been submitted for review of economic equity & inclusion requirements in compliance with the Code of Ordinances (Chapter 3, titled "Contracts and Leases")?

N/A