

LEGISLATIVE FISCAL NOTE

LEGISLATION
NUMBER:

LEGISLATION IN BRIEF:

Health Forward Foundation COVID Vaccination Transportation

What is the purpose of this legislation?

OPERATIONAL

For the purpose of authorizing expenditures new or planned to conduct municipal services

Does this legislation spend money?

Does this grant require a match?

See Section 01 for the City's Grant Match in the Current Fiscal year

NO

Yes/No

Does this legislation estimate Grant Revenues?

See Section 02 for the New Estimated Revenues by Year.

YES

Yes/No

Does this legislation estimate Grant Appropriations?

See Section 03 Below, Note all future Revenues in Section 04.

YES

Yes/No

Does this grant create an ongoing expense for the city?

See Section 04 for five years of ongoing operational Impacts.

NO

Yes/No

Section 00: Notes:

Five years of operational costs for ongoing programs should be included in Section 04 below.

FINANCIAL IMPACT OF LEGISLATION

Section 01: If applicable, where are funds appropriated in the current budget?

FUND	DEPTID	ACCOUNT	PROJECT	FY 21-22 BUD	FY 22-23 EST

Section 02: If applicable, where will new revenues be estimated?

FUND	DEPTID	ACCOUNT	PROJECT	FY 21-22 BUD	FY 22-23 EST
2480	500001	479991	G50583522	57,041.00	

Section 03: If applicable, where will appropriations be increased?

FUND	DEPTID	ACCOUNT	PROJECT	FY 21-22 BUD	FY 22-23 EST
2480	505835	Various	G50583522	57,041.00	

NET IMPACT ON OPERATIONAL BUDGET

RESERVE STATUS:

REVENUE SUPPORTED

SECTION 04: FIVE-YEAR FISCAL IMPACT (Direct and indirect)

FUND	FUND NAME	FY 21-22	FY 22-23	FY 23-24	FY 24-25	FY 25-26	FY 26-27	All Outyears
2480	Health Grants Fund	57,041						
TOTAL REV		57,041	-	-	-	-	-	-

FUND	FUND NAME	FY 21-22	FY 22-23	FY 23-24	FY 24-25	FY 25-26	FY 26-27	All Outyears
2480	Health Grants Fund	57,041						
TOTAL EXP		57,041	-	-	-	-	-	-

NET Per-YEAR IMPACT	FY 21-22	FY 22-23	FY 23-24	FY 24-25	FY 25-26	FY 26-27	All Outyears
	-	-	-	-	-	-	-

NET IMPACT (SIX YEARS)	NET IMPACT
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REVIEWED BY

Charles Leap, OMB

DATE

6/25/2021