LEGISLATIVE FISCAL NOTE

LEGISLATION NUMBER:	220130

LEGISLATION IN BRIEF:

Appropriating $500,000.00 from the Unappropriated Fund Balance of the General Fund to provide funds to certain organizations to support re-entry into communities, food security and mental health, and small business growth; and authorizing the execution of agreements

What is the purpose of this legislation?	OPERATIONAL	

For the purpose of authorizing expenditures new or planned to conduct municipal services

Does this legislation spend money?	YES	*Yes/No*
See Sections 01, 02 and 03 for sources of funding		
Does this legislation estimate new Revenues?	NO	*Yes/No*
0		
Does this Legislation Increase Appropriations?	YES	*Yes/No*
See Section 03 for increases in appropriations		
Are costs associated with this legislation ongoing (Yes)? Or one-time (No)	NO	*Yes/No*
See Section 00: " Notes" Below		

Five years of operational costs for ongoing programs should be included in Section 04 below.

FINANCIAL IMPACT OF LEGISLATION

Section 01: If applicable, where are funds appropriated in the current budget?

FUND	DEPTID	ACCOUNT	PROJECT	FY 21-22 BUD	FY 22-23 EST

Section 02: If applicable, where will new revenues be estimated?

FUND	DEPTID	ACCOUNT	PROJECT	FY 21-22 BUD	FY 22-23 EST

Section 03: If applicable, where will appropriations be increased?

FUND	DEPTID	ACCOUNT	PROJECT	FY 21-22 BUD	FY 22-23 EST
1000	571000	619080		500,000	

	FY 21-22 BUD	FY 22-23 EST
NET IMPACT ON OPERATIONAL BUDGET	(500,000.00)	-
RESERVE STATUS:	***DRAW ON RESERVES***	

SECTION 04: FIVE-YEAR FISCAL IMPACT (Direct and indirect)

FUND	FUND NAME	FY 21-22	FY 22-23	FY 23-24	FY 24-25	FY 25-26	FY 26-27	All Outyears
TOTAL REV		-	-	-	-	-	-	-

FUND	FUND NAME	FY 21-22	FY 22-23	FY 23-24	FY 24-25	FY 25-26	FY 26-27	All Outyears
1000	General Fund	500,000						
TOTAL EXP		500,000	-	-	-	-	-	-
NET Per-YEAR IMPACT		(500,000)	-	-	-	-	-	-
NET IMPACT (SIX YEARS)							(500,000.00)	

REVIEWED BY	Samantha Bradfield, OMB	DATE	2/15/2022