

## City of Kansas City, Missouri

## **Docket Memo**

Ordinance/Resolution #: 240740

Submitted Department/Preparer: Aviation

Revised 6/10/24

(OMB Staff will complete this section.)

1. This legislation is supported by the general fund.

Docket memos are required on all ordinances initiated by a Department Director. More information can be found in Administrative Regulation (AR) 4-1.

## **Executive Summary**

Authorizing a \$646,135.00 Amendment No. 3 with Structure, Inc. for the Contract On-Call Services for Tenant Finishes — Tennent Improvements at KCI Airport; authorizing a maximum expenditure of \$710,478.00.

## **Discussion**

THE MWDBE CREO CUP WAS APPROVED FOR 14% MBE, 8% WBE PARTICIPATION. the intent of the project is to provide needed improvements to tenant areas, including customs border patrol (CBP) and airline baggage handling spaces..

Fiscal Impact						
1.	Is this legislation included in the adopted budget?	⊠ Yes	□ No			
2.	What is the funding source? FY25-8300-627270-611060-62TENIMP; Aviation Fund					
3.	How does the legislation affect the current fiscal year? \$710,478.00					
4.	Does the legislation have a fiscal impact in future fiscal years? difference between one-time and recurring costs.  There is no known future fiscal impact.	Please not	tate the			
5.	Does the legislation generate revenue, leverage outside fundin return on investment? No	g, or delive	er a			
Office of Management and Budget Review						

☐ Yes

 $\bowtie$  No

2.	This fund has a structural imbalance.	☐ Yes	⊠ No			
3.	Account string has been verified/confirmed.	⊠ Yes	□ No			
Additional Discussion (if needed) Click or tap here to enter text.						
Citywide Business Plan (CWBP) Impact						
1.	View the Adopted 2025-2029 Citywide Business Plan					
2.	Which CWBP goal is most impacted by this legislation? Infrastructure and Accessibility (Press tab after selecting.)					
3.	Which objectives are impacted by this legislation (select all that	t apply):				
	<ul> <li>Engage in thoughtful planning and redesign of existing road networks to ensure safety, access, and mobility of users of all ages and abilities.</li> <li>Enhance the City's connectivity, resiliency, and equity through a better-connected multi-modal transportation system for all users.</li> <li>Build on existing strengths while developing a comprehensive transportation plan for the future.</li> <li>Develop environmentally sustainable infrastructure strategies that improve quality of life and foster economic growth.</li> <li>Ensure adequate resources are provided for continued maintenance of existing infrastructure.</li> <li>Focus on delivery of safe connections to schools.</li> </ul>					
Prior Legislation						
200812, 220640, 230291						
Service Level Impacts						
This project will provide efficient and satisfactory services and facilities for passengers and visitors.						

Other Impacts

1. What will be the potential health impacts to any affected groups?

Aviation Engineering has reviwed the Priorities in the Kansas City Community Health Improvement Plan (KC-CHIP) and does not identify any negative impacts.

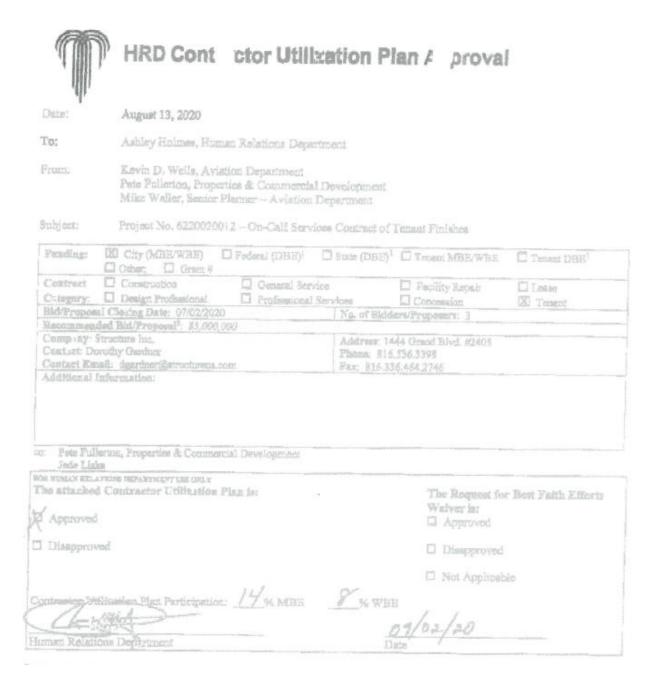
2. How have those groups been engaged and involved in the development of this ordinance?

The Community within the Kansas City, Missouri area has been consistently engaged and involved with the Aviation Department Master Plan, which contributes to this ordinance.

- 3. How does this legislation contribute to a sustainable Kansas City? Continuous reconstruction of infrastructure at Kansas city International Airport is vital to the continuous operation of the Airport and the city's economic vitality.
  - 4. Does this legislation create or preserve new housing units? No (Press tab after selecting)

Click or tap here to enter text. Click or tap here to enter text.

- 5. Department staff certifies the submission of any application Affirmative Action Plans or Certificates of Compliance, Contractor Utilization Plans (CUPs), and Letters of Intent to Subcontract (LOIs) to CREO prior to, or simultaneously with, the legislation entry request in Legistar.
  - Yes I have submitted documents for CREO Review (Press tab after selecting) Please attach or copy and paste CREO's review.



6. Does this legislation seek to approve a contract resulting from an Invitation for Bid?

No(Press tab after selecting)

Click or tap here to enter text.

7. Does this legislation seek to approve a contract resulting from a Request for Proposal/Qualification (RFP/Q)?

No(Press tab after selecting)