APPROPRIATION TRANSACTION

CITY OF KANSAS CITY, MISSOURI

DEPARTMENT: Health Department

BUSINESS UNIT: KCMBU **DATE:** 9/18/2024 **JOURNAL ID:**

LEDGER GROUP: ADMIN **BUDGET PERIOD:** 2025

FUND	DEPT ID	ACCOUNT	PROJECT	AMOUNT
2480	505445	601100	G50241926	$ 299,363.09
2480	505445	618560	G50241926	$ 227,211.91

TOTAL 526,575.00

DESCRIPTION:

Accepting and Approving CDC grant funding in the amount of $526,575.00 for activities of the High Impact HIV Prevention and Surveillance Programs for Health Departments (PS24-0047) from the Missouri Department of Health and Senior Services Administration (MDHSS); Estimating and Appropriating 526,575.00 in the Health Grants Fund; Designating Requisitioning Authority; and Recognizing this ordinance as having an accelerated effective date

APPROVED BY: DATE APPROVED BY: DEPARTMENT HEAD DATE

REQUEST FOR SUPPLEMENTAL REVENUE

CITY OF KANSAS CITY, MISSOURI

DEPARTMENT: Health Department

BUSINESS UNIT: KCMBU **DATE:** 9/18/2024 **JOURNAL ID:**

LEDGER GROUP: REVENUE

FUND	DEPT ID	ACCOUNT	PROJECT	AMOUNT
2480	500001	472300	G50241926	$526,575.00

TOTAL 526,575.00

DESCRIPTION:

Accepting and Approving CDC grant funding in the amount of $526,575.00 for activities of the High Impact HIV Prevention and Surveillance Programs for Health Departments (PS24-0047) from the Missouri Department of Health and Senior Services Administration (MDHSS); Estimating and Appropriating 526,575.00 in the Health Grants Fund; Designating Requisitioning Authority; and Recognizing this ordinance as having an accelerated effective date

APPROVED BY: DATE APPROVED BY: DEPARTMENT HEAD DATE