City of Kansas City, Missouri

Docket Memo

Ordinance/Resolution #: 240987
Submitted Department/Preparer: Public Works
Revised 10/23/23

Docket memos are required on all ordinances initiated by a Department Director. More information can be found in Administrative Regulation (AR) 4-1.

Executive Summary

Appropriating funds in the amount of $500,000 for Vision Zero from the Unappropriated Fund Balance of the Public Mass Transportation Fund; directing the City Manager to engage a consultant to review and recommend necessary infrastructure improvements for the top 20 high injury streets; directing the City Manager to develop and implement a crosswalk compliance campaign; and recognizing this ordinance as having an accelerated effective date.

Discussion

Provides funding to Vision Zero through the Public Mass Transportation unappropriated fund balance and directs the City Manager to engage on infrastructure improvements for the top 20 streets in the high injury network.

Fiscal Impact

1. Is this legislation included in the adopted budget? ☐ Yes ☒ No

2. What is the funding source?
   Public Mass Transportation Fund

3. How does the legislation affect the current fiscal year?
   This is a one-time transfer of funds to be expensed in the sum of $500,000

4. Does the legislation have a fiscal impact in future fiscal years? Please notate the difference between one-time and recurring costs.
   No, this is a one time expense.

5. Does the legislation generate revenue, leverage outside funding, or deliver a return on investment?
   No.

Office of Management and Budget Review
(OMB Staff will complete this section.)

1. This legislation is supported by the general fund. ☐ Yes ☒ No
2. This fund has a structural imbalance. ☒ Yes ☐ No
3. Account string has been verified/confirmed. ☒ Yes ☐ No

Additional Discussion (if needed)
The Public Mass Transportation Fund has an unappropriated fund balance to support the proposed amount with the adjustment transfer of $500,000. The unreserved fund balance of the Public Mass Transportation Fund is $9.2 million, as of estimated FY25 First Quarter Report.

Citywide Business Plan (CWBP) Impact

1. View the FY23 Citywide Business Plan
2. Which CWBP goal is most impacted by this legislation?
   Infrastructure and Accessibility (Press tab after selecting.)
3. Which objectives are impacted by this legislation (select all that apply):

   ☐ Enhance the accessible, sustainable and better connected multi-modal transportation system
   ☒ Develop environmentally sound and sustainable infrastructure strategies that improve quality of life and foster economic growth
   ☐ Increase and support local workforce development and minority, women, and locally-owned businesses
   ☐ Engage in efforts to strategically invest in the City's infrastructure and explore emerging technologies
   ☐
   ☐

Prior Legislation

Resolution 200019, Resolution 220660, Ordinance 210100, Ordinance 170949

Service Level Impacts

This legislation will not impact service levels.

Other Impacts

1. What will be the potential health impacts to any affected groups?
   Yes, there could be safety impacts with the crosswalk compliance campaign.

2. How have those groups been engaged and involved in the development of this ordinance?
   Yes – various engagement efforts have noted that pedestrians crossing streets do not feel safe.

3. How does this legislation contribute to a sustainable Kansas City?
   This would contribute to roads being safer for all users.

4. Does this legislation create or preserve new housing units?
   No (Press tab after selecting)

   Click or tap here to enter text.
   Click or tap here to enter text.

5. Department staff certifies the submission of any application Affirmative Action Plans or Certificates of Compliance, Contractor Utilization Plans (CUPs), and Letters of Intent to Subcontract (LOIs) to CREO prior to, or simultaneously with, the legislation entry request in Legistar.

   No - CREO's review is not applicable (Press tab after selecting)
   Please provide reasoning why not:
   No contractor has been selected for the work. This legislation just gives funds to reach out to contractors.

6. Does this legislation seek to approve a contract resulting from an Invitation for Bid?

   No(Press tab after selecting)

   No bid or RFQ has been posted.

7. Does this legislation seek to approve a contract resulting from a Request for Proposal/Qualification (RFP/Q)?

No(Press tab after selecting)