

CONTRACT

210296

Ordinance Fact Sheet

Brief Title	Approval Deadline	Reason
Authorize and appropriate funds for		To authorize execution of an amendment
Shoal Creek Segment 3		To estimate and appropriate funds

Details

Reason for Contract

Estimating revenue in the amount of \$1,300,000.00 in the Capital Improvements Sales Tax Fund; appropriating that amount to the Shoal Creek Trail Segment 3 account; authorizing the Director of Public Works to execute Amendment No. 2 of the Cooperative Agreement with the Tax Increment Financing Commission for a total amount of \$1,400,000.00 for Segment 3 of the Shoal Creek Trail project.

Discussion

Contract Summary

Contract	\$ 100,000
Amendment 2	<u>\$1,300,000</u>
Total	\$1,400,000

Project Justification

This contract will provide for design, ROW and construction of Project No. 89020370 - Shoal Creek Segment 3 - N Brighton Avenue to Pleasant Valley Road

Project Description

The contract will provide for public improvements associated with the Shoal Creek Trail Segment 3 from the west side of N Brighton Avenue to a point within Pleasant Valley Park. The project site is located in Kansas City, Missouri in Council District 1.

Roles and Responsibilities

Sponsor	Public Works
Department or Programs Affected	Public Works
Recommended Awardee	
Contract Compliance Certification Obtained?	<input checked="" type="checkbox"/> No <input type="checkbox"/> Yes
Opponents	Groups or Individuals N/A Reason for Opposition N/A
Responsibilities	Design Engineering: Inspections: Construction or Project Management: City Forces/To be determined Service Monitoring:

Policy/Program Impact

Policy or Program Emphasis Change	<input checked="" type="checkbox"/> No <input type="checkbox"/> Yes
Operational Impact Assessment	

(Continued on reverse side)

Details

Solicitation

At the time design and construction contracts are initiated this Project was advertised in accordance with the City and TIF requirements.

MBE/WBE/DBE

MBE/WBE Goals will be assigned in conjunction with individual contracts

Shoal Creek TIF Funding

\$1,400,000 Shoal Creek 16th Amendment

Is it good for the children?

Yes by providing safer access to the area available to families with trail.

How will this contribute to a sustainable Kansas City?

The improvements will be pedestrian friendly.

Project Management Costs

These are included in the individual contract

Estimated Duration of Contract:
Project Complete Fall of 2023

Fact Sheet Prepared by:
Uday Manepalli
Project Manager

Date:
3/11/2021

Reviewed by:
David Miller
City Engineer

Date:
3/11/2021

Reference Numbers:
Fact Sheet 89020370 -Shoal Creek Trail Segment 3; Contract

Finances

City's Estimate of Cost	\$ 1,300,000.00																		
Bid or	<i>Lowest Contract with alternates</i>																		
Proposal Data	<i>Cost Submitted</i> \$ <i>No .of Proposals Considered</i> <i>Reason for rejecting lowest contract cost submitted</i> N/A																		
Other Bidders or Contractors Considered	<table border="1"> <thead> <tr> <th colspan="2">Contract Costs Submitted</th> </tr> </thead> <tbody> <tr><td>_____</td><td>\$ _____</td></tr> <tr><td>_____</td><td>\$ _____</td></tr> <tr><td>_____</td><td>\$ _____</td></tr> <tr><td>_____</td><td>\$ _____</td></tr> <tr><td>_____</td><td>\$ _____</td></tr> <tr><td>_____</td><td>\$ _____</td></tr> <tr><td>_____</td><td>\$ _____</td></tr> <tr><td>_____</td><td>\$ _____</td></tr> </tbody> </table>	Contract Costs Submitted		_____	\$ _____	_____	\$ _____	_____	\$ _____	_____	\$ _____	_____	\$ _____	_____	\$ _____	_____	\$ _____	_____	\$ _____
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Fund Sources and Appropriation	Estimation 21-3090-890001-485380-89020370 21-3090-895911-B-89020370 \$1,300,000.00																		
Account Codes For This Contract																			
Source of Future Operating Funds																			
Maximum Amount of Proposed Contract	\$1,300,000.00																		
Amount of Contingency	\$0.00																		
Engineering & Administration	\$0.00																		
TOTAL	\$1,300,000.00																		

Council Committee Actions

Do Pass	<input type="checkbox"/>	<input type="checkbox"/> Hold
Do Pass (as amended)	<input type="checkbox"/>	<input type="checkbox"/> W/o Recommendation
Committee Sub.	<input type="checkbox"/>	<input type="checkbox"/> Do Not Pass

Project No. 89020370