



# City of Kansas City, Missouri

## Docket Memo

Ordinance/Resolution #

Submitted Department/Preparer: Health

Docket memos are required on all ordinances initiated by a Department Director. More information can be found in [Administrative Regulation \(AR\) 4-1](#).

### Executive Summary

Accepting and approving a one year \$596,451.00 contract with the Missouri Department of Health and Senior Services that provides for core public health functions.

### Discussion

The purpose of this agreement is to strengthen public health agencies that endorse health systems in Missouri by providing funding to local public health agencies that promote their role as community leaders in performing core public health functions of assessment, policy development planning, assurance and environmental health planning control and surveillance.

This contract supports on-going KCHD programs in the Communicable Disease Control, Environmental Health and Health Education/Chronic Disease Control divisions, and contributes to communicable disease surveillance and reporting, community health assessments as well as collaborations & partnerships with civic organizations to develop and implement population based strategies.

### Fiscal Impact

1. Is this legislation included in the adopted budget?  Yes  No

2. What is the funding source?

2480 - Health Grants Fund

3. How does the legislation affect the current fiscal year?

Funds previously appropriated. No impact.

4. Does the legislation have fiscal impact in future fiscal years? Please notate the difference between one-time and recurring costs.

No

5. Does the legislation generate revenue, leverage outside funding, or deliver a return on investment?



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Leverage outside funding

### Office of Management and Budget Review

(OMB Staff will complete this section.)

- 1. This legislation is supported by the general fund.  Yes  No
- 2. This fund has a structural imbalance.  Yes  No

### Additional Discussion (if needed)

N/A

### Citywide Business Plan (CWBP) Impact

View the [FY23 Citywide Business Plan](#)

Which CWBP goal is most impacted by this legislation?

Housing and Healthy Communities (Press tab after selecting.)

Which objectives are impacted by this legislation (select all that apply):

- Maintain and increase affordable housing supply to meet the demands of a diverse population
- Broaden the capacity and innovative use of funding sources for affordable housing
- Invest in neighborhood stabilization and revitalization to reduce blight, ensure sustainable housing, and improve the wellbeing of residents while sustaining their diverse cultures
- Ensure all occupants of residences have quality, efficient, and healthy housing with minimal economic or regulatory barriers
- Address the various needs of the City's most vulnerable population
- Utilize planning approaches to improve the City's neighborhoods

### Prior Legislation

Click or tap here to list prior related ordinances/resolutions.

### Service Level Impacts



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This funding will support local public health agencies to serve as community leaders in performing the core public health functions of assessment, planning, policy development and assurance.

### Other Impacts

1. What will be the potential health impacts to any affected groups?

These funds will improve/maintain the health of Kansas City's population by providing for proper care and preventative measures.

2. How have those groups been engaged and involved in the development of this ordinance?

N/A

3. How does this legislation contribute to a sustainable Kansas City?

Healthier individuals lead to less total healthcare costs and more productive citizens. This funding supports the continued operation, availability and access of services to the community.

4. Does the ordinance/resolution include Civil Rights antidiscrimination requirements in compliance with the Code of Ordinances (Chapter 38, titled "Civil Rights")?

yes.

5. Has the ordinance/resolution been submitted for review of economic equity & inclusion requirements in compliance with the Code of Ordinances (Chapter 3, titled "Contracts and Leases")?

N/A