# City of Kansas City, Missouri

## Docket Memo

Ordinance/Resolution #: TMP-6060
Submitted Department/Preparer: Finance
Revised 6/10/24

Docket memos are required on all ordinances initiated by a Department Director. More information can be found in Administrative Regulation (AR) 4-1.

## Executive Summary

Appropriating $5,000,000.00 from the Unappropriated Fund Balance of the Conventions and Tourism Fund (2360) for the purpose of fulfilling the City's obligation to KC2026 related to the World Cup and recognizing this ordinance as having an accelerated effective date.

## Discussion

This ordinance appropriates funds in connection with the City's prior agreements pursuant to Ord No. 170979, Ord No. 230580, and Ord No. 240286 directing the City Manager to include funds specific to obligations.

**Section 1.**
This section specifies that the Fund Balance reserve will be lower than required per the Fund Balance Reserve Policy Code of Ordinances.

**Section 2.**
This section appropriates funds from the Unappropriated Fund Balance of the Conventions and Tourism Fund (2360) to World Cup Soccer to fulfill the above stated obligation.

**Section 3.**
This section holds the standard language regarding an Ordinance that appropriates money and recognizes the Ordinance as having an accelerated effective date.

## Fiscal Impact

1. Is this legislation included in the adopted budget? ☐ Yes ☒ No

2. What is the funding source?

Convention and Tourism Fund – 26-2360-632050-619080

3. How does the legislation affect the current fiscal year?
   This will bring the fund balance down by $5,000,000.00

4. Does the legislation have a fiscal impact in future fiscal years? Please notate the difference between one-time and recurring costs.

No, this is the final year of obligations related to this funding agreement.

5. Does the legislation generate revenue, leverage outside funding, or deliver a return on investment?
   No

**Office of Management and Budget Review**
(OMB Staff will complete this section.)

| | | |
|---|---|---|
| 1. This legislation is supported by the general fund. | ☐ Yes | ☒ No |
| 2. This fund has a structural imbalance. | ☒ Yes | ☐ No |
| 3. Account string has been verified/confirmed. | ☒ Yes | ☐ No |

**Additional Discussion (if needed)**
This appropriation draws the fund balance below the minimum 16% fund balance reserve per the Code of Ordinances. The Convention and Tourism Fund has Unappropriated Fund Balance available to support the proposed amount. The unreserved fund balance of the Convention and Tourism Fund is $5.4 million as of 9/26/2025.

## Citywide Business Plan (CWBP) Impact

1. View the Adopted 2025-2029 Citywide Business Plan

2. Which CWBP goal is most impacted by this legislation?
   Inclusive Growth and Development (Press tab after selecting.)

3. Which objectives are impacted by this legislation (select all that apply):

   ☐ Align the City's economic development strategies with the objectives of the City Council to ensure attention on areas traditionally underserved by economic development and redevelopment efforts.

- ☐ Ensure quality, lasting development of new growth.
- ☐ Increase and support local workforce development and minority, women, and locally owned businesses.
- ☐ Create a solutions-oriented culture to foster a more welcoming business environment.
- ☐ Leverage existing institutional assets to maintain and grow Kansas City's position as an economic hub in the Central United States.
- ☒

## Prior Legislation

Ord No's 170979, 171005, 230580, 240286

## Service Level Impacts

N/A

## Other Impacts

1. What will be the potential health impacts to any affected groups?
   N/A

2. How have those groups been engaged and involved in the development of this ordinance?
   N/A

3. How does this legislation contribute to a sustainable Kansas City?
   N/A

4. Does this legislation create or preserve new housing units?
   No (Press tab after selecting)

   Click or tap here to enter text.
   Click or tap here to enter text.

5. Department staff certifies the submission of any application Affirmative Action Plans or Certificates of Compliance, Contractor Utilization Plans (CUPs), and Letters of Intent to Subcontract (LOIs) to CREO prior to, or simultaneously with, the legislation entry request in Legistar.

No - CREO's review is not applicable (Press tab after selecting)
Please provide reasoning why not:
Click or tap here to enter text.

6. Does this legislation seek to approve a contract resulting from an Invitation for Bid?

   No(Press tab after selecting)

   Click or tap here to enter text.

7. Does this legislation seek to approve a contract resulting from a Request for Proposal/Qualification (RFP/Q)?
   No(Press tab after selecting)