

GENERAL

Ordinance Fact Sheet

150568

Ordinance Number

Brief Title	Approval Deadline	Reason
Appropriating \$500,000.00 from the Unappropriating Fund Balance of the Public Safety Sales Tax; and designating requisition authority.		To cover cost associated with Police facility maintenance.

<p>Details</p> <p>Reason for Legislation</p> <p>This ordinance appropriates \$500,000.00 from the Unappropriated Fund Balance of the Public Safety Sales Tax Fund to General Services Department to cover cost for Police facility maintenance.</p> <hr/> <p>Discussion (explain all financial aspects of the proposed legislation, including future implications, any direct/indirect costs, specific account numbers, ordinance references, and budget page numbers.)</p> <p>The \$500,000.00 appropriation will be used for Kansas City Police Department building maintenance. Specifically, these funds provide essential services for twenty-three Police facilities which include KCPD HQ elevator modernization and inspections, electrical, HVAC, roof repairs, plumbing and work to maintain fire notification and suppression systems.</p>	<p>Positions/Recommendations</p> <table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 30%;">Sponsor</td> <td></td> </tr> <tr> <td>Programs, Departments, or Groups Affected</td> <td>General Services</td> </tr> <tr> <td>Applicants / Proponents</td> <td> Applicant City Department General Services Other </td> </tr> <tr> <td>Opponents</td> <td> Groups or Individuals None known. Basis of opposition </td> </tr> <tr> <td>Staff Recommendation</td> <td> <input checked="" type="checkbox"/> For <input type="checkbox"/> Against Reason Against </td> </tr> <tr> <td>Board or Commission Recommendation</td> <td> By <input checked="" type="checkbox"/> For <input type="checkbox"/> Against <input type="checkbox"/> No action taken <input type="checkbox"/> For, with revisions or conditions (see details column for conditions) </td> </tr> <tr> <td>Council Committee Actions</td> <td> <input type="checkbox"/> Do pass <input type="checkbox"/> Do pass (as amended) <input type="checkbox"/> Committee Sub. <input type="checkbox"/> Without Recommendation <input type="checkbox"/> Hold <input type="checkbox"/> Do not pass </td> </tr> </table>	Sponsor		Programs, Departments, or Groups Affected	General Services	Applicants / Proponents	Applicant City Department General Services Other	Opponents	Groups or Individuals None known. Basis of opposition	Staff Recommendation	<input checked="" type="checkbox"/> For <input type="checkbox"/> Against Reason Against	Board or Commission Recommendation	By <input checked="" type="checkbox"/> For <input type="checkbox"/> Against <input type="checkbox"/> No action taken <input type="checkbox"/> For, with revisions or conditions (see details column for conditions)	Council Committee Actions	<input type="checkbox"/> Do pass <input type="checkbox"/> Do pass (as amended) <input type="checkbox"/> Committee Sub. <input type="checkbox"/> Without Recommendation <input type="checkbox"/> Hold <input type="checkbox"/> Do not pass
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Details

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Policy/Program Impact

Policy or Program Change	<input checked="" type="checkbox"/> No <input type="checkbox"/> Yes
Operational Impact Assessment	

Finances

Cost & Revenue Projections -- Including Indirect Costs	
Financial Impact	
Fund Source (s) and Appropriation Account Codes	Appropriation: 16-2320-071719-B -\$500,000.00

Applicable Dates:

Fact Sheet Prepared by:
Joe Pehlman, Budget

Reviewed by:

Reference Numbers