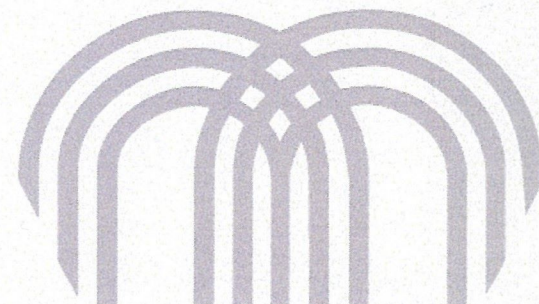


Ordinance 240514: DOJ Building Local Continuums

18-Month Planning Grant- \$450,000 Award



Project Design and Program Goals

- Support better outcomes for youth and families.
- Invest more resources in prevention and intervention.
- Focus on a community-based continuum of care.
- Target neighborhoods disproportionately impacted by juvenile incarceration.
- Integrate youth and family partnerships into the project.
- Utilize the experience and expertise of justice-involved youth and families to understand and reach at-risk youth.



Planning and Objectives

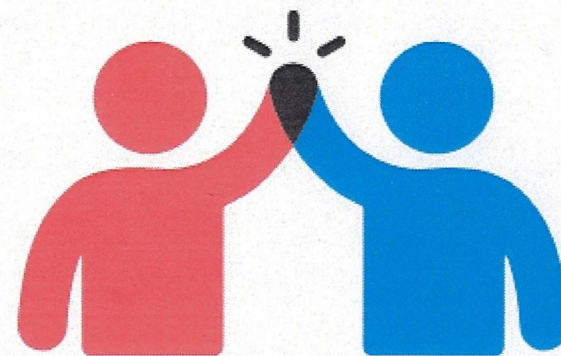
- Goal Setting
- Asset Mapping
- Gap Analysis
- Data Tracking and Monitoring
- To develop economic impact strategies that result in cost savings



Potential Partners

We have an opportunity to put out multiple requests for proposals (RFPs) with the intention of engaging in collaborative work to support better outcomes for youth and families by investing more resources:

- Clergy
- Youth serving organization
- Violence Prevention Organizations
- Reentry Organizations
- Faith-Based Organizations
- Schools



Budget Breakdown

Budget Item	Cost
Salaries + Fringe	\$188,125
Contracts	\$258,275
Supplies	\$3,600
Grand Total	\$450,000