

# LEGISLATIVE FISCAL NOTE

LEGISLATION  
NUMBER:

210335

**LEGISLATION IN BRIEF:**

Authorizing a Professional Services Contract with Burns & McDonnell in an amount not to exceed \$500,000 over four years

**What is the purpose of this legislation?**

OPERATIONAL

*For the purpose of authorizing expenditures new or planned to conduct municipal services*

**Does this legislation spend money?**

YES

Yes/No

See Sections 01, 02 and 03 for sources of funding

**Does this legislation estimate new Revenues?**

NO

Yes/No

0

**Does this Legislation Increase Appropriations?**

NO

Yes/No

**Are costs associated with this legislation ongoing (Yes)? Or one-time (No)**

NO

Yes/No

See Section 00: "Notes" Below

**Section 00: Notes:**

Five years of operational costs for ongoing programs should be included in Section 04 below.

**FINANCIAL IMPACT OF LEGISLATION**

**Section 01: If applicable, where are funds appropriated in the current budget?**

FUND	DEPTID	ACCOUNT	PROJECT
8300	622355	B	

FY 20-21 BUD

FY 21-22 EST

\$500,000

\$ -

**Section 02: If applicable, where will new revenues be estimated?**

FUND	DEPTID	ACCOUNT	PROJECT

FY 20-21 BUD

FY 21-22 EST

**Section 03: If applicable, where will appropriations be increased?**

FUND	DEPTID	ACCOUNT	PROJECT

FY 20-21 BUD

FY 21-22 EST

**NET IMPACT ON OPERATIONAL BUDGET**

\$ -      \$ -

RESERVE STATUS:

**SECTION 04: FIVE-YEAR FISCAL IMPACT (Direct and indirect)**

FUND	FUND NAME	FY 20-21	FY 21-22	FY 22-23	FY 23-24	FY 24-25	FY 25-26	All Outyears
	<b>TOTAL REV</b>	-	-	-	-	-	-	-

FUND	FUND NAME	FY 20-21	FY 21-22	FY 22-23	FY 23-24	FY 24-25	FY 25-26	All Outyears
8300	Aviation	\$ 500,000.00						
	<b>TOTAL EXP</b>	\$ 500,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

NET Per-YEAR IMPACT								
	\$ (500,000.00)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

NET IMPACT ( SIX YEARS)	
	(500,000.00)

REVIEWED BY **Kitty Steffens**

DATE **4/13/2021**