



# City of Kansas City, Missouri

## Docket Memo

Ordinance/Resolution # TMP-3089

Submitted Department/Preparer: Water Services

Docket memos are required on all ordinances initiated by a Department Director. More information can be found in [Administrative Regulation \(AR\) 4-1](#).

### Executive Summary

Authorizing the Director, Deputy Director, Chief Engineering Officer and Chief Financial Officer of the Water Service Department to act as the City's designated authorized representative for participation by the City through its Water Services Department in the Missouri State Revolving Fund Program, the Land and Water Conservation Fund Program and any additional funding programs in accordance with state requirements administered by the Missouri Department of Natural Resources; and recognizing this ordinance as having an accelerated effective date.

### Discussion

Pursuant to the terms of the Missouri Clean Water Law, Chapter 640, Revised Statutes of Missouri, the State of Missouri has authorized the making of loans and/or grants to authorized applicants to aid in the construction of specific public projects.

The Missouri Department of Natural Resources administers the Missouri State Revolving Fund Program for loans under the Missouri Clean Water Law.

The Missouri Department of Natural Resources also administers the Land and Water Conservation Fund Program for grants.

Kansas City intends to file applications with the Missouri Department of Natural Resources for funds from for certain projects from time to time.

The Missouri Department of Natural Resources requires the City designate individuals authorized to execute Missouri State Revolving Fund Program documents on behalf of Kansas City, Missouri.

### Fiscal Impact

1. Is this legislation included in the adopted budget?  Yes  No

2. What is the funding source?

N/A

3. How does the legislation affect the current fiscal year?

No fiscal impact



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4. Does the legislation have fiscal impact in future fiscal years? Please notate the difference between one-time and recurring costs.

No fiscal impact

5. Does the legislation generate revenue, leverage outside funding, or deliver a return on investment?

N/A

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### Office of Management and Budget Review

(OMB Staff will complete this section.)

1. This legislation is supported by the general fund.  Yes  No
2. This fund has a structural imbalance.  Yes  No

### Additional Discussion (if needed)

#### Citywide Business Plan (CWBP) Impact

View the [FY23 Citywide Business Plan](#)

Which CWBP goal is most impacted by this legislation?

Infrastructure and Accessibility (Press tab after selecting.)

Which objectives are impacted by this legislation (select all that apply):

- Enhance the City's connectivity, resiliency, and equity through a safe, efficient, convenient, inclusive, accessible, sustainable and better connected multi-modal transportation system
- Develop environmentally sound and sustainable infrastructure strategies that improve quality of life and foster economic growth
- Increase and support local workforce development and minority, women, and locally-owned businesses
- Engage in efforts to strategically invest in the City's infrastructure and explore emerging technologies

#### Prior Legislation

Ordinance No. 031283, which was passed by City Council on December 18, 2003, authorized the Director of Public Works to act as the City's representative to accept grants and execute grant



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agreements that aid in the development of Missouri transportation issues in accordance with the Federal Highway Administration's Surface Transportation Program, the Federal Aid Urban Program, the Federal-Aid Highway Act, the Congestion Mitigation and Air Quality Act, the Surface Transportation Program Enhancement Funds Program, the Transportation Community and System Presentation Program, and any additional federally-funded programs administered by the Missouri Department of Transportation (MoDOT).

The Missouri Department of Natural Resources, similarly to the MoDOT, requires an official designation by the City of the person to be responsible for the acceptance of grants and execution of grant agreements. This proposed ordinance is similar to the one done for MoDOT, but will be requesting this for the Water Services Department's grant application submittal for the Service Line Inventory Program.

### **Service Level Impacts**

Improved access to state and federal grants and low interest loans for the completion of public improvement projects to improve the water, wastewater and stormwater utilities.

### **Other Impacts**

1. What will be the potential health impacts to any affected groups?

N/A

2. How have those groups been engaged and involved in the development of this ordinance?

N/A

3. How does this legislation contribute to a sustainable Kansas City?

It allows for the Water Services Department to pursue grants, low interest loans and other funding sources to complete projects benefiting the water, wastewater and stormwater utilities.

4. Does the ordinance/resolution include Civil Rights antidiscrimination requirements in compliance with the Code of Ordinances (Chapter 38, titled "Civil Rights")?

N/A

5. Has the ordinance/resolution been submitted for review of economic equity & inclusion requirements in compliance with the Code of Ordinances (Chapter 3, titled "Contracts and Leases")?

N/A