

# LEGISLATIVE FISCAL NOTE

LEGISLATION NUMBER:

TMP-0889

**LEGISLATION IN BRIEF:**

Appropriating \$262,793.06 from the Unappropriated Fund Balance of the Museum Fund for the Kansas City Museum Foundation; and designating requisitioning authority.

**What is the purpose of this legislation?**

OPERATIONAL

*For the purpose of authorizing expenditures new or planned to conduct municipal services*

**Does this legislation spend money?**

YES

Yes/No

See Sections 01, 02 and 03 for sources of funding

**Does this legislation estimate new Revenues?**

NO

Yes/No

0

**Does this Legislation Increase Appropriations?**

YES

Yes/No

See Section 03 for increases in appropriations

**Are costs associated with this legislation ongoing (Yes)? Or one-time (No)**

NO

Yes/No

See Section 00: " Notes" Below

**Section 00: Notes:**

This legislation appropriates \$262,793.06 from the Unappropriated Fund Balance of the Museum Levy Fund for the purpose of remittance to the Kansas City Museum Foundation for operations at the Kansas City Museum.

Five years of operational costs for ongoing programs should be included in Section 04 below.

**FINANCIAL IMPACT OF LEGISLATION**

**Section 01: If applicable, where are funds appropriated in the current budget?**

FUND	DEPTID	ACCOUNT	PROJECT	FY 21-22 BUD	FY 22-23 EST

**Section 02: If applicable, where will new revenues be estimated?**

FUND	DEPTID	ACCOUNT	PROJECT	FY 21-22 BUD	FY 22-23 EST

**Section 03: If applicable, where will appropriations be increased?**

FUND	DEPTID	ACCOUNT	PROJECT	FY 21-22 BUD	FY 22-23 EST
2020	702460	619080	-	262,793	

**NET IMPACT ON OPERATIONAL BUDGET**

(262,793.06) -

RESERVE STATUS:

**DRAW ON RESERVES**

**SECTION 04: FIVE-YEAR FISCAL IMPACT (Direct and indirect)**

FUND	FUND NAME	FY 21-22	FY 22-23	FY 23-24	FY 24-25	FY 25-26	FY 26-27	All Outyears
<b>TOTAL REV</b>		-	-	-	-	-	-	-

FUND	FUND NAME	FY 21-22	FY 22-23	FY 23-24	FY 24-25	FY 25-26	FY 26-27	All Outyears
2020	Museum Levy	262,793	-	-	-	-	-	-
<b>TOTAL EXP</b>		262,793	-	-	-	-	-	-

<b>NET Per-YEAR IMPACT</b>	(262,793)	-	-	-	-	-	-	-
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**NET IMPACT ( SIX YEARS) (262,793.06)**

REVIEWED BY **Julie Steenson**  
Tanner Owens - OMB

DATE **8/20/2021**  
8/20/2021