

**THE SHOPS ON BLUE PARKWAY
COMMUNITY IMPROVEMENT DISTRICT
4001 Dr. Martin Luther King Jr. Blvd, Suite 301
Kansas City, MO 64130
(816) 627-2140**

February 21, 2023

Ms. Marilyn Sanders
Office of City Clerk
City Hall, 25th Floor
414 E. 12th Street
Kansas City, MO 64106

RE: Proposed Annual Budget
The Shops on Blue Parkway Community Improvement District

Dear Ms. Sanders:

Per the CID reporting guidelines, attached is an original copy of the Shops on Blue Parkway **Proposed Annual Budget (May 1, 2023 thru April 30, 2024)** which sets forth expected revenues, expenditures, and rates of assessments and taxes.

If further information is required, please contact Felicia Mann, Asset Manager, at (816) 627-2155 or via email fmann@cb-kc.org

Sincerely,


Felicia Mann
Asset Manager

cc: File

The Shops on Blue Parkway CID
Proposed Budget
May 1, 2023 - April 30, 2024

Year Ending 4/30/2024 BUDGET

REVENUES

CID Sales Tax Revenue	154,000.00
Sales Tax Reimb. to City of KCMO	(77,000.00)
KCMO Reimbursement per Agreement	75,000.00
TOTAL REVENUES	152,000.00

EXPENSES

Future Expenses	70,000.00
Surveillance Cameras & Related Equip.	-
Legal	10,000.00
Marketing	10,000.00
Election Expenses	8,000.00
Site Improvements	20,000.00
Security Guard Service	30,000.00
Insurance	1,200.00
Accounting/Other	1,000.00
TOTAL EXPENSES	150,200.00

NET INCOME

1,800.00