

LEGISLATIVE FISCAL NOTE	LEGISLATION NUMBER:	220696
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LEGISLATION IN BRIEF:
 Authorizing the Director of Health to execute a professional services contract in the amount of \$75,000.00 with iBossWell for strategic business planning services for the Health Department; and authorizing the Director of Health to extend the term of the contract or increase the total contract dollar amount upon need and appropriation without further Council approval.

What is the purpose of this legislation? OPERATIONAL

For the purpose of authorizing expenditures new or planned to conduct municipal services

Does this legislation spend money? YES Yes/No
See Sections 01, 02 and 03 for sources of funding

Does this legislation estimate new Revenues? NO Yes/No
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Does this Legislation Increase Appropriations? NO Yes/No

Are costs associated with this legislation ongoing (Yes)? Or one-time (No) NO Yes/No
See Section 00: " Notes" Below

Section 00: Notes:

This contract will help focus the work of the department and gather input from the community, businesses and policy makers for the next 3-5 years. This will help identify and address needs of the department after the COVID 19 pandemic, staffing and operational considerations.

Five years of operational costs for ongoing programs should be included in Section 04 below.

FINANCIAL IMPACT OF LEGISLATION					
Section 01: If applicable, where are funds appropriated in the current budget?					
FUND	DEPTID	ACCOUNT	PROJECT	FY 22-23 BUD	FY 23-24 EST
2480	505069	610120	G50506924	75,000.00	
Section 02: If applicable, where will new revenues be estimated?					
FUND	DEPTID	ACCOUNT	PROJECT	FY 22-23 BUD	FY 23-24 EST
Section 03: If applicable, where will appropriations be increased?					
FUND	DEPTID	ACCOUNT	PROJECT	FY 22-23 BUD	FY 23-24 EST
NET IMPACT ON OPERATIONAL BUDGET				-	-
<i>RESERVE STATUS:</i>					

SECTION 04: FIVE-YEAR FISCAL IMPACT (Direct and indirect)								
FUND	FUND NAME	FY 22-23	FY 23-24	FY 24-25	FY 25-26	FY 26-27	FY 27-28	All Outyears
TOTAL REV		-	-	-	-	-	-	-
TOTAL EXP		75,000	-	-	-	-	-	-
NET Per-YEAR IMPACT		(75,000)	-	-	-	-	-	-
NET IMPACT (SIX YEARS)		(75,000.00)						

REVIEWED BY	James Sturdevant	DATE	8/10/2022
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