

# CONTRACT

140545

## Ordinance Fact Sheet

## A-E/Negotiated Form

<u>Brief Title</u>	<u>Approval Deadline</u>	<u>Reason</u>
Sludge Hauling Services for Various Water Services Department Facilities, Renewal 4 of 4		To authorize execution of the fourth and final renewal to a General Services contract; to authorize expenditures

**Details**

**Reason for Contract**  
 Authorizing the Director of Water Services Department to enter into a fourth and final renewal contract with Ace Pipe Cleaning, Inc. for sludge hauling services for various Water Services Department facilities; and authorizing the expenditure of approximately

**Discussion**

**Project Justification**  
 This project will provide routine sludge hauling and miscellaneous emergency sludge, scum, and wastewater hauling services for Water Services Department (WSD) Facilities.

**Project Description**  
 Services consist of pumping and hauling wastewater, wastewater sludge, and scum to and from various WSD facilities, including manholes.

The City originally entered into a \$242,750.00 contract on October 31, 2009 to provide sludge and wastewater hauling services from various WSD facilities. This was under Contract No. 1007. An amendment in the amount of \$42,000.00 was entered into for additional sludge hauling work, totalling \$284,750.00.

City Council approved Ordinance No. 100869 on October 21, 2010 for the first of four renewals. Contract No. 1042 totalled \$288,267.00 and consisted of two no-cost time extension amendments and one amendment to add \$70,000.00 to the contract for additional emergency hauling work, totalling \$358,267.00.

City Council approved Ordinance No. 120014 on January 12, 2012 to enter into the second of four renewals. Contract No. 1066 totalled \$366,482.67.

City Council approved Ordinance No. 130137 on March 7, 2013 to enter into the third of four renewals. Contract No. 1090 totalled \$380,943.12 and consisted of one time extension amendment.

This proposed ordinance is for approval of the final renewal contract to provide hauling of 3,900,000 gallons of additional sludge and wastewater for an amount not to exceed \$388,181.04. The increase is limited to the annual CPI stated to be 3.5%.

A new sludge hauling contract will go out for bid next year.

Work will be performed in all 6 Council Districts and will benefit the entire City.

**Roles and Responsibilities**

Sponsor	Water Services Department
Department or Programs Affected	Water Services Department
Recommended Awardee	Ace Pipe Cleaning, Inc.
Contract Compliance Certification Obtained?	<input type="checkbox"/> No <input type="checkbox"/> Yes
Opponents	Groups or Individuals  None known  Reason for Opposition
Responsibilities	Design Engineering:  Inspections: City Staff  Construction or Project Management:  Service Monitoring:

**Policy/Program Impact**

Policy or Program Emphasis Change	<input checked="" type="checkbox"/> No <input type="checkbox"/> Yes
Operational Impact Assessment	

**Details**

**Contract Summary**  
 Original Contract + Amendment = \$284,750.00  
 Renewal 1 + Amendment = \$358,267.00  
 Renewal 2 = \$366,482.67  
 Renewal 3 = \$380,943.12  
Proposed Renewal 4 = \$388,181.04  
 Total = \$1,778,623.83

**Solicitation**  
 This service contract was advertised in accordance with the City's requirements.

**Project Management Costs**  
 Project management costs are not estimated to exceed \$271,000.00.

**Human Relations Approval**  
 Subcontract information was submitted to the Human Relations Department for review and determination on June 16, 2013, and was approved on June 19, 2014. See the attached docket memo.

**Grant Funding**  
 N/A

**Is it good for the children?** Yes.

**How will this contribute to a sustainable Kansas City?** These services are necessary to providing effective wastewater treatment and environmental protection to the City of Kansas City.

**Estimated Duration of Contract:**  
 one year renewal

**Fact Sheet Prepared by:**  
 Leona Walton  
 Contracts Manager

**Date:**  
 6/25/2014

**Reviewed by:**  
 David Nelson  
 Wastewater Utility Officer

**Date:**  
 6/27/2014

**Reference Numbers:** Contract No. 1148

**Finances**

City's Estimate of Cost	\$
Bid or Proposal Data	<i>Lowest Contract</i> <i>Cost Submitted</i> \$ NA FOR <i>No. of Proposals Considered</i> A-E <i>Reason for rejecting lowest contract cost submitted</i>
Other Bidders or Contractors Considered	Contract Costs Submitted \$ NA FOR \$ A-E \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$
Fund Sources and Appropriation Account Codes For This Contract	15-8110-802140-B = \$388,181.04 Wastewater Trmt-Oper Project No. 61000074
Source of Future Operating Funds	
Maximum Amount of Proposed Contract	\$ 388,181.04
Amount of Contingency	\$
Engineering & Administration	\$
<b>TOTAL</b>	<b>\$ 388,181.04</b>

**Council Committee Actions**

Do Pass	<input type="checkbox"/>	<input type="checkbox"/> Hold
Do Pass (as amended)	<input type="checkbox"/>	<input type="checkbox"/> W/o Recommendation
Committee Sub.	<input type="checkbox"/>	<input type="checkbox"/> Do Not Pass