



# City of Kansas City, Missouri

## Docket Memo

Ordinance/Resolution #: 240910

Submitted Department/Preparer: Health

Revised 6/10/24

Docket memos are required on all ordinances initiated by a Department Director. More information can be found in [Administrative Regulation \(AR\) 4-1](#).

### Executive Summary

Accepting and approving a one year \$300,691.00 grant with the Missouri Department of Elementary and Secondary Education (MDESE) that provides funding for the Building Blocks Home Visiting program that promotes a health and safe parenting and home environment, designating requisitioning authority; and recognizing this ordinance as having an accelerated effective date.

### Discussion

The Nurse-Family Partnership program is an evidence-based, community health program that serves high-risk, low-income, first-time mothers. Each mother served by the NFP Program is partnered with a registered nurse early in her pregnancy and receives ongoing nurse home visits that continue through her child's second birthday. Currently, the department's NFP consists of five Public Health Nurses and one Public Health Nurse Supervisor. The maximum caseload for each nurse is 25 clients.

The goals of NFP Program are to:

1. Improve pregnancy outcomes by partnering with moms to engage in good preventive health practices, including thorough prenatal care from their healthcare providers, improving their diets and reducing any use of habit-forming substances;
2. Improve child health and development by assisting families to provide responsible and competent care; and
3. Improve the economic self-sufficiency of the family by supporting parents to develop a vision for their own future, plan additional pregnancies, continue their education and find work.

This funding will allow the Health Department's NFP Program (Building Blocks Program) to continue to serve high-risk, low-income, first-time mothers who reside in Cass, Clay, Jackson, Johnson, Lafayette, Platte, and Ray counties..

### Fiscal Impact

1. Is this legislation included in the adopted budget?  Yes  No
2. What is the funding source?

Health Grants Fund – 2480-505017-G50501725

3. How does the legislation affect the current fiscal year?  
This legislation estimates and appropriates funding in the current fiscal year
4. Does the legislation have a fiscal impact in future fiscal years? Please notate the difference between one-time and recurring costs.  
No
5. Does the legislation generate revenue, leverage outside funding, or deliver a return on investment?  
Leverage outside funding

**Office of Management and Budget Review**  
(OMB Staff will complete this section.)

1. This legislation is supported by the general fund.  Yes  No
2. This fund has a structural imbalance.  Yes  No
3. Account string has been verified/confirmed.  Yes  No

**Additional Discussion (if needed)**

## Citywide Business Plan (CWBP) Impact

1. View the [Adopted 2025-2029 Citywide Business Plan](#)
2. Which CWBP goal is most impacted by this legislation?  
Housing and Healthy Communities (Press tab after selecting.)
3. Which objectives are impacted by this legislation (select all that apply):
  - Utilize planning approaches in neighborhoods to reduce blight, ensure sustainable housing, and improve resident wellbeing and cultural diversity.
  - Maintain and increase affordable housing supply to meet the demands of a diverse population.
  - Address the various needs of the City's most vulnerable population by working to reduce disparities.
  - Foster an inclusive environment and regional approach to spur innovative solutions to housing challenges.
  - Ensure all residents have safe, accessible, quality housing by reducing barriers.

- Protect and promote healthy, active amenities such as parks and trails, play spaces, and green spaces.

## Prior Legislation

Click or tap here to list prior, related ordinances/resolutions.

## Service Level Impacts

Many public health programs are funded based upon the need of the community and the impact upon individual citizens and high-risk groups. The NFP block grant is designated to establish and maintain service coordination that address healthy outcomes for women, children, and their families. Promoting economic vitality, social equity, and environmental quality in addressing public health initiatives is often dependent upon federal, state and local funding; however, the goal of these programs is to promote and protect all citizens of Kansas City on a continuing, ongoing and sustainable.

## Other Impacts

1. What will be the potential health impacts to any affected groups?  
During the 2022-2023 fiscal year, the KCMO NFP program has had the following client outcomes: 3% preterm birth rate, 92.5% breastfeeding initiation rate, 100% immunization rate at 12 and 18 months, 85% high school diploma/ GED attainment at 24 months postpartum.
2. How have those groups been engaged and involved in the development of this ordinance?  
This program has been active in the community for a number of years. The Missouri Department of Elementary and Secondary Education completes annual client satisfaction surveys with all clients enrolled in the NFP program.
3. How does this legislation contribute to a sustainable Kansas City?  
A 2005 RAND Corporation analysis found a net benefit to society of \$34,148 (in 2003 dollars) per higher-risk family served, with the bulk of the savings accruing to government, equating to a \$5.70 return for every dollar invested in Nurse-Family Partnership.

Karoly, L., Kilburn, M. R., Cannon, J. Proven results, future promise. RAND Corporation 2005.

4. Does this legislation create or preserve new housing units?  
No (Press tab after selecting)

Click or tap here to enter text.

Click or tap here to enter text.

5. Department staff certifies the submission of any application Affirmative Action Plans or Certificates of Compliance, Contractor Utilization Plans (CUPs), and Letters of Intent to Subcontract (LOIs) to CREO prior to, or simultaneously with, the legislation entry request in Legistar.

No - CREO's review is not applicable (Press tab after selecting)

Please provide reasoning why not:

No subcontracting

6. Does this legislation seek to approve a contract resulting from an Invitation for Bid?

No(Press tab after selecting)

[Click or tap here to enter text.](#)

7. Does this legislation seek to approve a contract resulting from a Request for Proposal/Qualification (RFP/Q)?

No(Press tab after selecting)