

Ryan White Part

A

Budget

Object Line	FY22	Total
A01100 Personnel	\$100,000	\$100,000
A Personnel Servi	\$100,000	\$100,000
B 18560 Contractual	\$1,188,550	\$1,188,550
B Contractual Ser	\$1,188,550	\$1,188,550
C21100 Offices Supp	\$38,783	\$38,783
C Commodities S	\$38,783	\$38,783
TOTAL	\$1,327,333	\$1,327,333

Ryan White Part A

Revenues		Current Budget	Revised	Dollar
Account Number	Revenue Account Title	Estimate	Estimate	Change
22-2730-500001-479	Ryan White Part A	\$ 1,327,333	\$ 1,327,333	\$ -

Appropriations		Current	Revised	Dollar
Account Number	Appropriation Account Title		Estimate	Change
22-2730-505003-A-C	Ryan White Part A	\$ 100,000	\$ 100,000	\$ -
22-2730-505003-B-C	Ryan White Part A	\$ 1,188,550	\$ 1,188,550	\$ -
22-2730-505003-C-C	Ryan White Part A	\$ 38,783	\$ 38,783	\$ -
		\$ 1,327,333	\$ 1,327,333	\$ -

Minority AIDS Initiative Program		Budget	
Object Line	FY22	Total	
A01100 Personnel	\$8,000	\$8,000	
A Personnel Services	\$8,000	\$8,000	
B 18560 Contractual Services	\$79,746	\$79,746	
B Contractual Services	\$79,746	\$79,746	
C21100 Offices Supplies	\$2,138	\$2,138	
C Commodities Services	\$2,138	\$2,138	
TOTAL	\$89,884	\$89,884	

Minority AIDS Initiative Program

Revenues		Current Budget	Revised	Dollar
Account Number	Revenue Account Title	Estimate	Estimate	Change
22-2730-500001-47	City AIDS Initiative Prc	\$ 89,884	\$ 89,884	\$ -

Appropriations		Current	Revised	Dollar
Account Number	Appropriation Account Title		Estimate	Change
22-2730-505019-A	City AIDS Initiative Prc	\$ 8,000	\$ 8,000	\$ -
22-2730-505019-B	City AIDS Initiative Prc	\$ 79,746	\$ 79,746	\$ -
22-2730-505019-C	City AIDS Initiative Prc	\$ 2,138	\$ 2,138	\$ -
		\$ 89,884	\$ 89,884	\$ -