

CAPITAL PROJECT

120895

Ordinance Fiscal Note

Ordinance Number

Ordinance Title (in Brief)

Estimate and appropriate funds; authorize contract with J.M. Fahey for construction services for Project #89001270 - Longview Road - Blue Ridge to Spring Valley

Is this ordinance for the following:

- New Construction
- Replacement
- Repair

Was this project programmed in the Five-Year Capital Improvement Plan?

No

Yes

If yes, please identify year in which this project was funded.

FY _____

If no, please detail the reasons why this project was not included and need for present funding request.

Does this project leverage non-city funds for design/construction?

No

Yes

If yes, please identify source and amount.

Source of Funds:

STP-Urban Program/CURS Program

Year Funded:

2011 & 2012

Amount of Non-City Funds:

\$ 5,151,600.00/\$1,400,000.00

If no, please identify source and amount of city funds.

Acct #:

Name of Fund:

Year Funded:

Amount of City Funds:

\$ _____

If ordinance is for new construction or replacement of asset please provide the following information:

Total estimated costs (design through construction):

\$ 10,000,000.00

Estimated lifespan of project in years

\$ 20 years

Estimated annual operating and maintenance costs

\$ _____ \$0

(Please detail type of maintenance or operating costs needed, additional staffing, capital maintenance costs, utilities, etc.)

Are these O&M costs reflected in the current budget?

No

Yes

If yes, please provide source of funds.

If no, please identify year in which additional operating and maintenance costs will be needed.

2023

It will be included in all years of general operation money and fixed as needed.

Reference Numbers: (Previously approved legislation):

110419

Reviewed by:

OMB Approval Date