

GENERAL

Ordinance Fact Sheet

210504

Ordinance Number

Brief Title

Approval Deadline

Reason

Authorizing a Water Supply and Sanitary Sewer Services Agreement.

To authorize execution of an agreement; and establishing an effective date.

Details

Positions/Recommendations

Reason for Legislation

The City of Kansas City, Missouri, through its Water Services Department ("KCMO"), desires to execute a Water Supply and Sanitary Sewer Services Agreement (Agreement) with Niagara Bottling, LLC (the "Customer") to serve the property owned by the Customer with water and sanitary sewer for a term of ten years with automatic one-year renewals, subject to conditions set forth in the Agreement including termination by either party. The project start-up date is anticipated to be on or around September 2021.

Sponsor

KC Water

Programs, Departments, or Groups Affected

KC Water

Applicants / Proponents

Applicant

KC Water
City Department
KC Water

Other

Opponents

Groups or Individuals

None Known
Basis of opposition

Staff Recommendation

For
 Against

Reason Against

Board or Commission Recommendation

By

For Against No action taken
 For, with revisions or conditions
(see details column for conditions)

Council Committee Actions

Do pass
 Do pass (as amended)
 Committee Sub.
 Without Recommendation
 Hold

Discussion

KCMO desires to execute a Water Supply and Sanitary Sewer Services Agreement (Agreement) with the Customer to serve the property owned by the Customer with water and sanitary sewer service for a term of ten years with automatic one-year renewals, subject to conditions set forth in the Agreement including termination by either party. The project start-up date is anticipated to be on or around September 2021.

The Customer owns land at 11400 Airworld Drive (the "Property") and plans to establish a facility and operation at that location which would use both water and wastewater services (the "Project").

The acquisition of the Property and development involves a substantial commitment of private capital by the Customer. The City currently has the capacity to provide water and sanitary sewer services to the Project for the initial phases of the project.

The Agreement, as with other wholesale agreements for provision of water and sanitary sewer services by the City, sets out the terms for such services.

Do not pass

(Continued on reverse side)

Details

Is it good for the children? Yes.

How will this contribute to a sustainable Kansas City?

Kansas City will receive revenue including a rate of return that allows Kansas Citizens to spend additional revenue, that would otherwise not be available, towards the ongoing sustainability of Kansas City.

Policy/Program Impact

Policy or Program Change	<input checked="" type="checkbox"/> No <input type="checkbox"/> Yes
Operational Impact Assessment	

Finances

Cost & Revenue Projections -- Including Indirect Costs	
Financial Impact	Revenue is estimated to increase \$800,000 annually for water and \$400,000 for sewer.
Fund Source (s) and Appropriation Account Codes	

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Reference Numbers