

BUDGET ADJUSTMENT

Ordinance Fact Sheet

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Ordinance Number

Brief Title _____ **Approval Deadline** _____

Reason _____

Details

Reason for Adjustment

This ordinance will officially transfer the funds for Tow Service division from Public Works to Neighborhood and Community Services. The sum of \$1,049,718 will be used for Tow Service to create and fund this program.

Discussion (explain all financial aspects of the proposed legislation, including future implications, any direct/indirect costs, specific account numbers, ordinance references, and budget page numbers.)

This ordinance would authorize expenditures for Tow Services through Neighborhood and Community Service. This is being done in the interest of continuous improvement which would make the program more responsive to the neighborhoods that are most effected by abandoned automobiles. With Tow Service incorporated into Neighborhood and Community Services, the department can coordinate efforts with neighborhood groups to quickly remove the unwanted automobiles from neighborhoods.

Department, Program, or Accounts Affected

Sponsor

Robert Mohart

From/Transferor(s) or Fund Title(s)

100-089-2050

To/Transferee(s) or Fund Title(s)

100-057-2325

Policy / Program Impact

Policy or Program Emphasis Change	<input type="checkbox"/> No <input checked="" type="checkbox"/> Yes
	Moves function from Public Works to Neighborhood and Community Services
Operational Impact Assessment	The department is in the process of reviewing Tow Service policies to determine how to best provide services.

Council Committee Actions

<input type="checkbox"/> Do Pass	<input type="checkbox"/> Hold
<input type="checkbox"/> Do Pass (as amended)	<input type="checkbox"/> w/o Recommendation
<input type="checkbox"/> Committee Sub.	<input type="checkbox"/> Do Not Pass

Fact Sheet prepared by: _____ **Date** _____
Lora Williams

Fact Sheet reviewed by: _____ **Date** _____

Reference Numbers _____

BUDGET ADJUSTMENT

Ordinance Fact Sheet

Ordinance Number

Brief Title _____ **Approval Deadline** _____

Reason _____

Details

Reason for Adjustment

This ordinance will officially transfer the funds for the Solid Waste division from Public Works to Environmental Management. The sum of \$8,901,249 will be used for Solid Waste, to create and fund a new organization, Bulky Item Pick-Up, and to fund the Leave and Brush program.

Discussion (explain all financial aspects of the proposed legislation, including future implications, any direct/indirect costs, specific account numbers, ordinance references, and budget page numbers.)

Ordinance number 970437 creates Environmental management as a department. Solid Waste division has been working with Environmental Management since Sept. of 1996 in order to coordinate programs. This is the third ordinance to accomplish the official transfer of Solid Waste division from Public Works to Environmental Management. The second ordinance accomplishes the official transfer of responsibilities. This ordinance will transfer the funds from Public Works to Environmental Management in order for the division to carry out its duties. The program mission and objectives can be found on page 77 of the management plan.

Department, Program, or Accounts Affected

Sponsor
Peter Yelorda
From/Transferor(s) or Fund Title(s)
Public Works
100-089-2300; 100-089-2302
To/Transferee(s) or Fund Title(s)
Environmental Management
100-085-2300; 100-085-2302; 100-085-2304

Policy / Program Impact

Policy or Program Emphasis Change	<input type="checkbox"/> No <input checked="" type="checkbox"/> Yes
	Integration of all waste management systems.
Operational Impact Assessment	There are efficiencies through coordination of all waste management program, including economies of scale.

Council Committee Actions

<input type="checkbox"/> Do Pass	<input type="checkbox"/> Hold
<input type="checkbox"/> Do Pass (as amended)	<input type="checkbox"/> w/o Recommendation
<input type="checkbox"/> Committee Sub.	<input type="checkbox"/> Do Not Pass

Fact Sheet prepared by: _____ **Date** _____

Lora Williams _____ 5/5/1997

Fact Sheet reviewed by: _____ **Date** _____

Reference Numbers _____

GENERAL

Ordinance Fact Sheet

120595

Ordinance Number

Brief Title	Approval Deadline
Declaring the City's intent to	
amend contract for EnergyWorks KC services	

Reason
To contract for services

Details

Reason for Legislation

Declaring the City's intent to amend contract for specified services to be delivered by the Metropolitan Energy Center (MEC) for the period July 1, 2010 through May 23, 2013 with funds provided by The American Recovery and Reinvestment Act of 2009 (ARRA) for the United States Department of Energy's Energy Efficiency and Conservation Block Grant (EECBG) program, for the EnergyWorks KC (EWKC) initiative. EWKC is intended to reduce fossil fuel emissions in Kansas City, reduce total energy usage in Kansas City, improve energy efficiency in various sectors of the community and support creation and/or retention of green jobs.

Positions/Recommendations	
Sponsor	City Manager/Office of Environmental Quality
Programs, Departments, or Groups Affected	Office of Environmental Quality, Mid-America Regional Council, Bridging The Gap, local utilities, and various neighborhoods
Applicants / Proponents	<p>Applicant Office of Environmental Quality</p> <p>City Department City Manager</p> <p>Other</p>

Discussion

The purpose of the amended contract with the Metropolitan Energy Center (MEC) is to continue implementation of a single-point-of-contact process for program applicants to provide services needed by owners of residential, commercial, industrial, and institutional buildings to implement energy efficiency upgrades to their buildings through the EnergyWorks KC initiative. The MEC facilitates the process by which building owners more easily gain access to professional energy analysis, financing for energy efficiency improvements, certified and trained contractors, and can be assured that the prioritized work suggested by the analyst will be completed appropriately. MEC assures the building owner that available rebates and credits will be applied, effectively reducing the cost of the energy efficiency improvements.

The MEC:

1. assigns some staff to targeted neighborhoods, including the Green Impact Zone and six other neighborhood areas, to provide building owners in these and other neighborhoods easier access to the services of the EnergyWorks KC initiative;
2. has implemented a database for tracking and for reporting to the City; and
3. works cooperatively with the Mid-America Regional Council and Bridging The Gap each of which provides other specified services, in support of EnergyWorks KC, pursuant to separate contracts with the City.

MEC has a goal for inclusion of MBE/WBE businesses equal to 12% of the total dollar value of the contract.

This Amendment No. 2 modifies the scope of services and the budget based on program experience in year two of the three year contract. This Amendment details the scope of services and budget for year two. There is no change in the total contract budget.

Opponents	<p>Groups or Individuals None known</p> <p>Basis of opposition</p>
Staff Recommend	<p><input checked="" type="checkbox"/> For</p> <p><input type="checkbox"/> Against</p> <p>Reason Against</p>
Board or Commission Recommend	<p>By</p> <p><input type="checkbox"/> For <input type="checkbox"/> Against <input type="checkbox"/> No action taken</p> <p><input type="checkbox"/> For, with revisions or conditions (see details column for conditions)</p>
Council Committee Actions	<p><input type="checkbox"/> Do pass</p> <p><input type="checkbox"/> Do pass (as amended)</p> <p><input type="checkbox"/> Committee Sub.</p> <p><input type="checkbox"/> Without Recommendation</p> <p><input type="checkbox"/> Hold</p> <p><input type="checkbox"/> Do not pass</p>

(Continued on reverse side)

Details

Is It Good For The Children?

Yes - The anticipated energy efficiency improvement projects for residential, commercial, industrial, and institutional buildings will help building owners lower their utility bills, reduce energy use and greenhouse gas emissions, improve regional air quality, and contribute to a cleaner, healthier environment for children.

How will this contribute to a sustainable Kansas City?

EnergyWorks KC will reduce energy consumption in participating neighborhoods (the Green Impact Zone and six other neighborhoods - Winwood Sunnybrook, Central Industrial District, Washington Wheatley, Westside, Ruskin Heights and Eastwood Hills) within the next 36 months and into the future, support training and local employment in "green jobs", support healthier indoor environments in homes and businesses, and leverage these activities to achieve broader reductions in energy usage throughout the entire city and metropolitan area.

The US Department of Energy (DOE) and the City expect EnergyWorks KC to create a sustainable model for promoting energy efficiency upgrades citywide and across the metropolitan area that will continue beyond the time period of the grant when federal funding through this grant has been exhausted.

The three pillars of sustainability are: social equity (people), the environment (place), and economic opportunity (prosperity). A crucial element of creating a sustainable model, therefore, is expanding opportunities in the energy efficiency market for small, minority- and women-owned businesses. This contract is focused on moving toward sustainability in the Kansas City metropolitan region.

Policy/Program Impact

Policy or Program Change	<input checked="" type="checkbox"/> No <input type="checkbox"/> Yes
Operational Impact Assessment	

Finances

Cost & Revenue Projections -- Including Indirect Costs	Total approved award from U.S. Department of Energy is \$20,000,000 pursuant to Grant Award DE-EE0003564; Cost of contract is \$2,200,000.00
Financial Impact	No new financial impact
Fund Source (s) & Appropriation Account Codes	<u>Revenue Account</u> 12-2530-100001-479979 <u>Expenditure Accounts</u> 12-2530-105056

Reviewed by:

Reference Numbers

CONTRACT

Ordinance Fact Sheet



Brief Title	Approval Deadline	Reason

Details

Reason for Contract

Discussion (explain all financial aspects of the proposed legislation, including future implications, any direct/indirect costs, specific account numbers, ordinance references, and budget page numbers.)

Roles and Responsibilities

Sponsor	
Department or Programs Affected	
Recommended Awardee	
Contract Compliance Certification Obtained?	<input type="checkbox"/> No <input type="checkbox"/> Yes
Opponents	Groups or Individuals Reason for Opposition
Responsibilities	Design Engineering: Inspections: Construction or Project Management: Service Monitoring:

Policy/Program Impact

Policy or Program Emphasis Change	<input type="checkbox"/> No <input type="checkbox"/> Yes
Operational Impact Assessment	None. Operations will continue without interruption of service.

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Is It Good For The Children?

How will this contribute to a sustainable Kansas City?

Department, Program, or Accounts Affected

Sponsor

From/Transferor(s) or Fund Title(s)

To/Transferee(s) or Fund Title(s)

Policy / Program Impact

Policy or Program
Emphasis Change

No Yes

Operational
Impact
Assessment

Council Committee Actions

Do Pass Hold
 Do Pass (as amended) w/o Recommendation
 Committee Sub. Do Not Pass

Fact Sheet prepared by: _____ Date _____

Fact Sheet reviewed by: _____ Date _____

Reference Numbers