



City of Kansas City, Missouri

Docket Memo

Ordinance/Resolution #: 260353

Submitted Department/Preparer: Water

Revised 01/30/25

Docket memos are required on all ordinances initiated by a Department Director. More information can be found in [Administrative Regulation \(AR\) 4-1](#).

Executive Summary

Authorizing the Director of Water Services to execute a \$2,700,000.00 construction contract with Leath & Sons, Inc., for the Water Department Emergency Transmission Water Main Repair Renewal No. 2 project; authorizing two successive renewal options with further City Council approval; and establishing an ordinance effective date.

Discussion

Project Justification

KC Water is undertaking this project to make scheduled and emergency repairs to the transmission water mains throughout the City's water distribution system.

Project Description/Ordinance Summary/Contract Summary

The scope of work to be provided under this contract will include scheduled and emergency transmission water main repairs to the City's water distribution system.

Work will be located throughout Kansas City, Missouri.

City Council approved Ordinance No. 240485 on June 13, 2024, which authorized a \$1,650,000.00 construction contract with Leath & Sons, Inc., for the Water Department Emergency Transmission Water Main Repair project along with four successive renewal options with further City Council approval.

Change Order No. 1 was executed on September 12, 2024 updating the project requirements specifications. Change Order No. 2 was executed on December 11, 2024 adding \$165,000.00 to the contract due to high volume of emergency repairs. Change Order No. 2 was executed on December 10, 2024 correcting the annual wage order in the contract.

City Council approved Ordinance No. 250324 on April 24, 2025, which authorized a \$1,650,000.00 construction contract with Leath & Sons, Inc., for the Water Department

Emergency Transmission Water Main Repair, Renewal No. 1 project along with three successive renewal options with further City Council approval.

The City executed a change order on this Renewal No. 1 contract on September 17, 2025 totaling \$165,000.00 due to a high volume of emergency repairs.

The proposed ordinance is for the second of four renewal options for this contract in the not to exceed \$2,700,000.00 based on unit prices to perform repairs as assigned. The cost increase for this proposed renewal (and subsequent renewals) is based on inflationary impacts in recent years, and continuing supply chain challenges as has been seen in all projects.

This proposed ordinance shall become effective on May 1, 2026.

Original Contract:	\$1,650,000.00
Change Orders 1-3:	\$165,000.00
Proposed Renewal No. 1:	\$1,650,000.00
Change Order No. 1:	\$165,000.00
Proposed Renewal No. 2:	\$2,700,000.00
Proposed Renewal No. 3:	\$2,700,000.00
<u>Proposed Renewal No. 4:</u>	<u>\$2,700,000.00</u>
Total:	\$11,730,000.00

Term

The term of this renewal contract is 365 calendar days.

MBE/WBE Goals

CREO KC established goals of 11% MBE and 11% WBE for this construction project on February 14, 2024 as part of the CREO KC Annual Goal Program.

Solicitation

This project was originally advertised in accordance with the City's requirements. Public bids were opened on April 2, 2024 with 7 bidders responding.

Awardee/Subcontracting Participation

Leath & Sons, Inc. was originally selected for this project as the lowest, most responsive, and most responsible bidder with a bid amount of \$864,579.00, with subcontracting participation of 11% MBE and 11% WBE.

Unit prices for the work to be completed under this contract were set based on the bids received.

Other Bidders/Subcontracting Participation

- Beemer Construction Co., Inc. / \$924,015.00 / 11% MBE and 11.03% WBE
- Genesis Environmental Solutions, Inc. / \$931,369.51 / non-responsive
- SHEDIGS IT, LLC / \$997,165.00 / non-responsive
- Haines & Associates Construction Co., Inc. / \$1,036,515.00 / non-responsive
- Infrastructure Solutions, LLC / \$1,257,025.00 / non-responsive
- Hettinger Excavating, LLC / \$1,409,735.00 / non-responsive

Estimated Project Cost

The original estimated opinion of probable construction costs for this project is \$983,775.00.

Fiscal Impact

1. Is this legislation included in the adopted budget? Yes No
2. What is the funding source?
27-8010-802010-B-619060 = \$1,650,000.00
8010 - Water Fund
Division of Distribution-Pipeline
3. How does the legislation affect the current fiscal year?
This project was included in the current fiscal year Water Services Department Operating Budget.
4. Does the legislation have a fiscal impact in future fiscal years? Please notate the difference between one-time and recurring costs.
No.
5. Does the legislation generate revenue, leverage outside funding, or deliver a return on investment?
No.

Office of Management and Budget Review

(OMB Staff will complete this section.)

1. This legislation is supported by the general fund. Yes No
2. This fund has a structural imbalance. Yes No
3. Account string has been verified/confirmed. Yes No

Additional Discussion (if needed)

Click or tap here to enter text.

Citywide Business Plan (CWBP) Impact

1. View the [Adopted 2025-2029 Citywide Business Plan](#)
2. Which CWBP goal is most impacted by this legislation?
Infrastructure and Accessibility (Press tab after selecting.)
3. Which objectives are impacted by this legislation (select all that apply):
 - Engage in thoughtful planning and redesign of existing road networks to ensure safety, access, and mobility of users of all ages and abilities.
 - Develop a multimodal regional transportation system for all users.
 - Develop environmentally sustainable strategies that improve quality of life and foster economic growth.
 - Ensure adequate resources are provided for continued maintenance of existing infrastructure.
 - Focus on delivery of safe connections to schools.
 -

Prior Legislation

City Council passed Ordinance No. 240485 on June 13, 2024 authorizing a \$1,650,000.00 construction contract with Leath & Sons, Inc., for the Water Department Emergency Transmission Water Main Repair project; and authorizing four successive renewal options with further City Council approval.

City Council passed Ordinance No. 250324 on April 24, 2025 authorizing a \$1,650,000.00 construction contract with Leath & Sons, Inc., for the Water Department Emergency Transmission Water Main Repair, Renewal No. 1 project; and authorizing three successive renewal options with further City Council approval.

Service Level Impacts

N/A

Staff Recommendation

Water Services Department

Select One: Sponsored
 Directive: Res/Ord # [Click to enter Res/Ord. No.](#)

- Select One: Recommend
 Do Not Recommend
 Not Applicable

Click or tap here to provide reasoning.

Other Impacts

1. What will be the potential health impacts to any affected groups?
N/A
2. How have those groups been engaged and involved in the development of this ordinance?
N/A
3. How does this legislation contribute to a sustainable Kansas City?
This project will contribute to a sustainable Kansas City by making timely repairs to water main breaks, which will reduce water loss.
4. Does this legislation create or preserve new housing units?
No (Press tab after selecting)

N/A
5. Department staff certifies the submission of any application Affirmative Action Plans or Certificates of Compliance, Contractor Utilization Plans (CUPs), and Letters of Intent to Subcontract (LOIs) to CREO prior to, or simultaneously with, the legislation entry request in Legistar.

Yes - I have submitted documents for CREO Review (Press tab after selecting)
Please attach or copy and paste CREO's review.
The original Contractor Utilization Plan was submitted to CREO KC for the construction project on April 24, 2024, and was approved on May 3, 2024 with 11% MBE and 11% WBE participation.

Renewal No. 1 documentation was submitted to CREO for review on March 18, 2025, and was approved on April 4, 2025 with 11% MBE and 11% WBE participation.

Renewal No. 2 documentation was submitted to CREO for review on February 6, 2026, and was approved on February 6, 2026 with 11% MBE and 11% WBE participation.

There are Affirmative Action Program requirements on this project.

6. Does this legislation seek to approve a contract resulting from an Invitation for Bid?

No(Press tab after selecting)

Click or tap here to enter text.

7. Does this legislation seek to approve a contract resulting from a Request for Proposal/Qualification (RFP/Q)?
No(Press tab after selecting)