



MBE/WBE/DBE Contract Goals Request

Date: December 21, 2020
To: Phillip Yelder, Human Relations Department
From: Nimesha Senanayake, Water Service Department

Project Number: 80002231	Project Name	
	Water Main Replacement in the Area of Paseo Boulevard to Elmwood Avenue, E 58th Terrace to Gregory Boulevard	
Contract ID Number: 9425	Estimated Cost: (cost breakdown attached)	Solicitation Date:
	\$ 4,524,403.00	
Estimated Project Duration:		

Note: Click the box to select


→ FICB PREVALING WAGE:	<input checked="" type="checkbox"/> YES	<input type="checkbox"/> NO	
Contract Category:	<input checked="" type="checkbox"/> Construction	<input type="checkbox"/> Design-Build	<input type="checkbox"/> Non-Municipal Agency
	<input type="checkbox"/> Design Professional	<input type="checkbox"/> Other Goods & Services	<input type="checkbox"/> Lease
	<input type="checkbox"/> Professional Services	<input type="checkbox"/> Facilities Maintenance/Repair	<input type="checkbox"/> Tenant (MBE/WBE)
	<input type="checkbox"/> Other (Enter Type):		<input type="checkbox"/> Concession
Type:	<input checked="" type="checkbox"/> Original	<input type="checkbox"/> Amendment No.	
Funding:	<input checked="" type="checkbox"/> City(MBE/WBE)	<input type="checkbox"/> Federal (DBE)	<input type="checkbox"/> State (DBE)
	<input type="checkbox"/> Other:	<input type="checkbox"/> Grant#	
Construction Workforce Goals: Are the estimated construction labor hours greater than 800 and the estimated cost greater than \$300,000? If yes, complete "Required Crafts" Worksheet and include total number of hours in Description of Work.			<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No
<input checked="" type="checkbox"/> Estimated Cost Breakdown attached - Page 2		<input checked="" type="checkbox"/> List of Required Crafts attached - Page 3	

Description of work:
 This project includes the replacement of approximately 19,224 LF of 6-inch, and 8-inch water mains in the area of Water Main Replacement in the Area of Paseo Boulevard to Elmwood Avenue, E 58th Terrace to Gregory Boulevard, in Kansas City, Jackson County, Missouri.

cc: _____

FOR HUMAN RELATIONS DEPARTMENT USE ONLY:

No Goals are set for this Project; OR
 The following Goals are approved for this Project 12 % MBE 8 % WBE OR _____ % DBE

Human Relations Department  Date: 01/14/21

FOR FAIRNESS IN CONSTRUCTION BOARD USE ONLY²

Approved Disapproved N/A

 **11%-MBE/8%-WBE** 1/22/2021

65CF5EA05C6A483... _____ Date

FOR GRANT AGENCY USE ONLY³

Approved Disapproved N/A

_____ Date

¹ DBE Programs apply to specific federal or state grant requirements.
² For Projects subject to prevailing wage requirements only.
³ Federal and state grant agreements may require granting agency approval of contract goals.

ESTIMATED COST BREAKDOWN FOR

PROJECT # 80002231 PROJECT/CONTRACT NAME: Water Main Replacement in the Area of Paseo Boulevard to Elmwood Avenue, E 58th Terrace to Gregory Boulevard

Department Use			
Scopes of Work	Dollar Amount	MBE	WBE
Asphalt Pavement Restoration	\$ 480,880.00	\$ 240,440.00	\$ 240,440.00
Concrete Restoration	\$ 9,280.00	\$ 9,280.00	
Construction Staking	\$ 37,226.00		
Seeding & Sodding	\$ 10,000.00	\$ 10,000.00	
Trucking	\$ 165,000.00	\$ 165,000.00	
Pipe Material & Appurtenances - Materials Cost	\$ 760,740.00		
Pipe Installation	\$ 2,920,971.00		
Pipe Testing	\$ 115,306.00		
Traffic Control	\$ 15,000.00		\$ 15,000.00
Erosion Restoration	\$ 10,000.00		\$ 10,000.00
Department Recommendation Total	\$ 4,524,403.00	\$ 424,720.00	\$ 265,440.00
Department Recommended Goal		9%	6%
Human Relations Department Use Only:			
Scopes of Work	Dollar Amount	MBE	WBE
Asphalt Pavement Restoration	\$ 480,880.00	\$ 360,660.00	\$ 120,220.00
Concrete Restoration	\$ 9,280.00	Availability	\$ 9,280.00
Construction Staking	\$ 37,226.00	Availability	\$ 37,226.00
Seeding & Sodding	\$ 10,000.00	\$ 10,000.00	Availability
Trucking	\$ 165,000.00	Availability	\$ 165,000.00
Pipe Material & Appurtenances - Materials Cost (60%)	\$ 456,444.00	Availability	Availability
Pipe Installation	\$ 2,920,971.00	Availability	Availability
Pipe Testing	\$ 115,306.00	\$ 115,306.00	Availability
Traffic Control	\$ 15,000.00	Availability	\$ 15,000.00
Erosion Restoration	\$ 10,000.00	\$ 10,000.00	Availability
HRD Recommendation Total	\$ 4,220,107.00	\$ 495,966.00	\$ 346,726.00
HRD Recommended Goal		12%	8%

NOTICE: The scopes of work and dollar amounts listed on this MBE/WBE/DBE Contract Goals Request are using internal estimates only for the purpose of analyzing the availability and capacity of M/W/DBEs to set appropriate target goals. Nothing contained within this form should be used to limit, restrict or mandate M/W/DBE participation in particular scopes of work for responding to formal solicitations, including, but not limited to, Invitations for Bids and Requests for Proposals.