

# City of Kansas City, Missouri

## **Docket Memo**

Ordinance/Resolution #: 230909 Submitted Department/Preparer: Please Select Revised 11/01/23

Docket memos are required on all ordinances initiated by a Department Director. More information can be found in <u>Administrative Regulation (AR) 4-1</u>.

## **Executive Summary**

Directing the City Manager to add an addendum to the Invitation for Bid for the demolition of former Terminals B and C adding a requirement to include a Workforce Enhancement Program; report back and present to the Council a draft of the addendum for its approval; and the approved addendum requires council approval.

#### **Discussion**

This ordinance would direct the City Manager to add an addendum to an Invitation to Bid for the demolition of former Terminals B and C, to require a Workforce Enhancement Program. This ordinance would also require that a draft of the Invitation for Bid be reported to the City Council, and must be approved by City Council.

### **Fiscal Impact**

1.	Is this legislation included in the adopted budget?	□ Yes	⊠ No
2.	What is the funding source? N/A		
3.	How does the legislation affect the current fiscal year? N/A		
4.	Does the legislation have a fiscal impact in future fiscal years? difference between one-time and recurring costs. N/A	Please no	tate the

5. Does the legislation generate revenue, leverage outside funding, or deliver a

return on investment?

N/A

Office of Management and Budget Review (OMB Staff will complete this section.)						
1.	This legislation is supported by the general fund.	☐ Yes	□ No			
2.	This fund has a structural imbalance.	☐ Yes	□ No			
3.	Account string has been verified/confirmed.	☐ Yes	□ No			
Additional Discussion (if needed) No fiscal impact expected.						
Citywide Business Plan (CWBP) Impact						
1.	View the FY23 Citywide Business Plan					
2.	2. Which CWBP goal is most impacted by this legislation? Inclusive Growth and Development (Press tab after selecting.)					
3.	. Which objectives are impacted by this legislation (select all that apply):					
	<ul> <li>the City Council to ensure attention on areas traditionally deconomic development and redevelopment efforts.</li> <li>Ensure quality, lasting development of new growth.</li> <li>Increase and support local workforce development and mand locally owned businesses.</li> <li>Create a solutions-oriented culture to foster a more welco environment.</li> </ul>	e quality, lasting development of new growth.  ase and support local workforce development and minority, women,  ocally owned businesses.  e a solutions-oriented culture to foster a more welcoming business  onment.  age existing institutional assets to maintain and grow Kansas City's				
Prior Legislation						
N/A						
Service Level Impacts						

No service level impacts expected, this ordinance would add additional requirements to the Invitation to Bid.

## **Other Impacts**

- What will be the potential health impacts to any affected groups?
   N/A
- 2. How have those groups been engaged and involved in the development of this ordinance?
  N/A
- How does this legislation contribute to a sustainable Kansas City?N/A
- 4. Does this legislation create or preserve new housing units? No (Press tab after selecting)

Click or tap here to enter text. Click or tap here to enter text.

5. Department staff certifies the submission of any application Affirmative Action Plans or Certificates of Compliance, Contractor Utilization Plans (CUPs), and Letters of Intent to Subcontract (LOIs) to CREO prior to, or simultaneously with, the legislation entry request in Legistar.

No - CREO's review is not applicable (Press tab after selecting)
Please provide reasoning why not:
Goals have already been approved for the Invitation to Bid at 15% MBE and 9% WBE.

6. Does this legislation seek to approve a contract resulting from an Invitation for Bid?

No(Press tab after selecting)

Would add additional requirements and require approval of the Invitation for Bid.

7. Does this legislation seek to approve a contract resulting from a Request for Proposal/Qualification (RFP/Q)?
No(Press tab after selecting)