

CAPITAL PROJECT

Ordinance Fiscal Note

Ordinance Number

Ordinance Title (in Brief)

Authorizing a \$1,800,000.00 Design Professional Services Contract with Burns & McDonnell Engineering Company, Inc.
for Smart Sewer Program Green Infrastructure Implementation Services.

Is this ordinance for the following:

- Design Professional Services
- New Construction
- Replacement
- Repair

Was this project programmed in the Five-Year Capital Improvement Plan? No Yes
If yes, please identify year in which this project was funded. FY20
If no, please detail the reasons why this project was not included and need for present funding request.

Does this project leverage non-city funds for design/construction? No Yes
If yes, please identify source and amount.
Source of Funds: _____
Year Funded: _____
Amount of Non-City Funds: \$ _____

If no, please identify source and amount of city funds.
Acct #s: 8110-807769-610300-60810023
Name of Fund: Sewer Fund Division of Engineering-Construction and Surveys
Year Funded: 20
Amount of City Funds: \$ 1,800,000.00

If ordinance is for new construction or replacement of asset please provide the following information:

Total estimated costs (design through construction): \$ n/a
Estimated lifespan of project in years \$ n/a
Estimated annual operating and maintenance costs \$ n/a

(Please detail type of maintenance or operating costs needed, additional staffing, capital maintenance costs, utilities, etc.)

Are these O&M costs reflected in the current budget? No Yes
If yes, please provide source of funds. _____

If no, please identify year in which additional operating and maintenance costs will be needed. n/a

Reference Numbers: (Previously approved legislation): _____

Reviewed by: _____
OMB Approval Date