

Core Public Health Functions Grant

Object Line	FY22	FY23	Total
A0110 Wages, Regular, Full	\$506,712.00	\$89,739.00	\$596,451.00
A Personal Services	\$506,712.00	\$89,739.00	\$596,451.00
TOTAL	\$506,712.00	\$89,739.00	\$596,451.00

Core Public Health Functions Grant

Revenues		Current Budget	Revised	Dollar
Account Number	Revenue Account Title	Estimate	Estimate	Change
22-2480-500001-474960	Public Health Fun	\$ 506,712.00	\$ 506,712.00	\$ -

Appropriations		Current	Revised	Dollar
Account Number	Appropriation Account Title	Estimate	Estimate	Change
22-2480-505804-A-G505	Public Health Fun	\$ 506,712.00	\$ 506,712.00	\$ -
		\$ 506,712.00	\$ 506,712.00	\$ -