

Kansas City

414 E. 12th Street Kansas City, MO 64106

Legislation Text

File #: TMP-3573

230830 ORDINANCE NO. TMP-3573

Amending Chapter 2 of the Code of Ordinances of the Kansas City, Missouri, Classification and Compensation Plan, by repealing Section 2-1076, and enacting in lieu thereof a new section of like number and subject matter to create two new job classifications and corresponding pay grades; waiving the limitations established by the Fund Balance and Reserve Policy in Section 2-1954 of the Code of Ordinances; appropriating \$200,000.00 from the Unappropriated Fund Balance of the General Fund; and establishing an accelerated effective date.

WHEREAS, Council Aides are responsible for managing constituent relations, assisting with legislation, monitoring and responding to developments both in district and citywide, among other duties; and

WHEREAS, Council Aides are vital for the efficient and effective performance of Council Offices by briefing councilmembers on matters of significance and coordinating complex programs or projects; and

WHEREAS, Council Aides provide a wealth of institutional knowledge of various facets of City Hall Departments to the benefit of Councilmembers and other Council staff; and

WHEREAS, City Council seeks to adequately compensate these essential positions with an effective date of September 24, 2023; NOW, THEREFORE,

BE IT RESOLVED BY THE COUNCIL OF KANSAS CITY:

Section 1. That Chapter 2, Code of Ordinances, entitled "Administration," relating to the Classification and Compensation Plan, is hereby amended by repealing Section 2-1076 and enacting in lieu thereof a new section of like number and subject matter, to read as follows.

Sec. 2-1076. Salary schedules for occupational group classified as clerical, fiscal, and administrative with class code, class title, and pay grade therein.

The following schedules are hereby adopted as the salary schedules for the following classes of positions as set out below by class code number, class title, and pay grade therein:

(1) For those classes of positions within the managerial, professional, supervisory, and/or confidential group:

| Class | Class Title | Pay | Monthly | Monthly |
|-------|--|-----------|---------|---------|
| Code | | Grade | Minimum | Maximum |
| | CAL, FISCAL, AND ADMINISTRATIVE | | | |
| 1010 | CLERICAL SUPERVISOR | NE4 | 3549 | 5323 |
| 1012 | CUSTOMER SERVICE SUPERVISOR | NE5 | 3904 | 5856 |
| 1014 | SUPPORTED EMPLOYEE ADMINISTRATIVE WORKER | NE1 | 2666 | 3999 |
| 1028 | LEGAL SECRETARY | NE5 | 3904 | 5856 |
| 1030 | PARALEGAL | NE6 | 4294 | 6441 |
| 1040U | ADMINISTRATIVE SECRETARY | | 4619 | 6928 |
| 1060U | ADMINISTRATIVE ASSISTANT TO THE JUDGES | | 4619 | 6928 |
| 1070U | ADMINISTRATIVE SECRETARY TO CITY COUNCIL | | 4619 | 6928 |
| 1071U | ASSISTANT TO ELECTED OFFICIAL | | 3549 | 5323 |
| 1072 | EXECUTIVE AIDE TO COUNCILMEMBER | | 4619 | 6928 |
| 1073 | EXECUTIVE AIDE TO MAYOR PRO TEM | | 5794 | 7150 |
| 1113 | SENIOR ACCOUNTANT | EX3 | 5173 | 7759 |
| 1119 | ACCOUNTANT | NE5 | 3904 | 5856 |
| 1121 | ACCOUNTANT II | NE6 | 4294 | 6441 |
| 1123U | INTERNAL AUDITOR | | 5794 | 8833 |
| 1125 | AUDITOR | EX1 | 4124 | 6186 |
| 1126 | SENIOR AUDITOR | EX3 | 5173 | 7759 |
| 1127 | AUDIT MANAGER | EX5 | 6489 | 9734 |
| 1129U | CITY AUDITOR | | 7567 | 14422 |
| 1139 | TAXPAYER SPECIALIST SUPERVISOR | NE6 | 4294 | 6441 |
| 1150 | CITY TREASURER | EX7 | 8140 | 12210 |
| 1152U | RETIREMENT SYSTEM EXECUTIVE OFFICER | | 8650 | 13620 |
| 1158 | MANAGER OF CONSUMER SERVICES | EX3 | 5173 | 7759 |
| 1160 | COMMISSIONER OF REVENUE | EX7 | 8140 | 12210 |
| 1166 | CITY CONTROLLER | EX7 | 8140 | 12210 |
| 1167 | MANAGER OF DEVELOPMENT FINANCE | EX7 | 8140 | 12210 |
| 1171 | FINANCIAL MANAGER | EX6 | 7268 | 10902 |
| 1307 | STORES MANAGER | NE4 | 3549 | 5323 |
| 1309 | PROCUREMENT OFFICER | NE4 | 3549 | 5323 |
| 1314 | SENIOR PROCUREMENT OFFICER | EX2 | 4619 | 6928 |
| 1312 | PROCUREMENT MANAGER | EX4 | 5794 | 8833 |
| 1315 | ACQUISITION SPECIALIST | NE5 | 3904 | 5856 |
| 1316 | SENIOR ACQUISITION SPECIALIST | NE7 | 4724 | 7085 |
| 1335 | BUILDING MANAGER | EX2 | 4619 | 6928 |
| 1510 | GRAPHIC DESIGN SPECIALIST | NE5 | 3904 | 5856 |
| 1545 | IT TECHNICIAN | NE5 | 3904 | 5856 |
| 1546 | IT SENIOR TECHNICIAN | NE6 | 4294 | 6441 |
| 1548U | CHIEF TECHNOLOGY OFFICER | · · · · · | 9117 | 15858 |
| 1552 | IT ANALYST | NE7 | 4724 | 7085 |
| 1553 | IT SENIOR ANALYST | EX3 | 5173 | 7759 |
| 1558 | IT SPECIALIST | EX4 | 5794 | 8833 |
| 1559 | IT SENIOR SPECIALIST | EX5 | 6489 | 9734 |
| 1561 | IT MANAGER | EX6 | 7268 | 10902 |
| 1562 | IT SUPERVISOR | EX5 | 6489 | 9734 |
| 1610 | LEGAL INVESTIGATOR | NE5 | 3904 | 5856 |
| 1618 | ASSISTANT CITY ATTORNEY | EX5 | 6489 | 9734 |
| 1619 | ASSOCIATE CITY ATTORNEY | EX6 | 7268 | 10902 |
| 1623 | CITY PROSECUTOR | EX8 | 8650 | 13620 |
| 1624 | FIRST ASSISTANT CITY PROSECUTOR | EX6 | 7268 | |
| 1627 | SENIOR ASSOCIATE CITY ATTORNEY | | | 10902 |
| 1629U | DEPUTY CITY ATTORNEY | EX8 | 8650 | 13620 |
| 1650 | ADMINISTRATOR OF MUNICIPAL COURT | - FV0 | 9117 | 19167 |
| 1652 | | EX8 | 8650 | 13620 |
| TUUZ | EVENT COORDINATOR | NE6 | 4294 | 6441 |

File #: TMP-3573

| 1655 | CHIEF OF EVENT COORDINATION | EX4 | 5794 | 8833 |
|-------|---------------------------------------|-----|-------|-------|
| 1657 | EVENT OPERATIONS SUPERVISOR | NE6 | 4294 | 6441 |
| 1678 | FINANCIAL ANALYST | EX5 | 6489 | 9734 |
| 1679 | ASSISTANT BUDGET OFFICER | EX6 | 7268 | 10902 |
| 1680U | BUDGET OFFICER | | 8650 | 13620 |
| 1681 | ANALYST | EX2 | 4619 | 6928 |
| 1682 | SENIOR ANALYST | EX4 | 5794 | 8833 |
| 1683 | CHIEF ANALYTICS OFFICER | EX5 | 6489 | 9734 |
| 1705 | HUMAN RESOURCES SPECIALIST | EX2 | 4619 | 6928 |
| 1706 | SENIOR HUMAN RESOURCES SPECIALIST | EX4 | 5794 | 8833 |
| 1707 | HUMAN RESOURCES MANAGER | EX6 | 7268 | 10902 |
| 1716 | MUNICIPAL INTERN | NE1 | 2666 | 3999 |
| 1717 | MUNICIPAL MANAGEMENT TRAINEE | NE5 | 3904 | 5856 |
| 1719 | ADMINISTRATIVE ASSISTANT | NE3 | 3226 | 5094 |
| 1723 | SENIOR ADMINISTRATIVE ASSISTANT | NE4 | 3549 | 5323 |
| 1724U | COMMUNITY ENGAGEMENT COORDINATOR | | 4124 | 6186 |
| 1727U | EXECUTIVE AIDE TO ELECTED OFFICIAL | | 5794 | 8833 |
| 1728U | EXECUTIVE SECRETARY TO CITY MANAGER | | 5794 | 8833 |
| 1729 | ADMINISTRATIVE OFFICER | EX2 | 4619 | 6928 |
| 1732U | CHIEF DEPUTY CITY CLERK | | 4619 | 6928 |
| 1733U | CITY CLERK | | 5362 | 10373 |
| 1734 | ASST. TO DIRECTOR (ADMIN. SERV.) | EX4 | 5794 | 8833 |
| 1735 | BUSINESS OPERATIONS MANAGER | EX6 | 7268 | 10902 |
| 1736U | DEPUTY DIRECTOR | | 9117 | 19167 |
| 1738U | ASSISTANT TO THE CITY MANAGER | | 7268 | 10902 |
| 1739 | CITY COMMUNICATIONS OFFICER | EX6 | 7268 | 10902 |
| 1744U | ASSISTANT CITY MANAGER | | 9117 | 15858 |
| 1745U | EXECUTIVE ASSISTANT TO MAYOR | | 8140 | 12210 |
| 1746U | CHIEF EQUITY OFFICER | | 8140 | 12210 |
| 1747U | ASSISTANT DIRECTOR FOR ADMINISTRATION | | 6489 | 9734 |
| 1748U | MEDIA MANAGER | | 6489 | 9734 |
| 1749U | CHIEF AIDE TO THE MAYOR | | 9117 | 15858 |
| 1751U | DEPARTMENT DIRECTOR | | 12389 | 27500 |

U = Unclassified position.

(2) For those classes of positions covered by the provisions of the memorandum of understanding between the city and Local 500-American Federation of State, County, and Municipal Employees.

| Class | Class Title | Pay | Hourly | Hourly |
|----------------|---------------------------------|-------|---------|---------|
| Code | | Grade | Minimum | Maximum |
| (1XXX) CLERICA | L, FISCAL, AND ADMINISTRATIVE | | | |
| 1007 | CUSTOMER SERVICE REPRESENTATIVE | L-3 | 18.37 | 28.01 |
| 1008 | CUSTOMER SERVICE SPECIALIST | L-4 | 19.27 | 29.39 |
| 1020 | INFORMATION PROCESSOR | L-2 | 17.35 | 26.47 |
| 1114 | ACCOUNTING CLERK | L-2 | 17.35 | 26.47 |
| 1118 | SENIOR ACCOUNTING CLERK | L-4 | 19.27 | 29.39 |
| 1138 | TAXPAYER SPECIALIST | L-6 | 22.61 | 34.48 |
| 1153 | MEDICAL BILLING SPECIALIST I | L-4 | 19.27 | 29.39 |
| 1154 | MEDICAL BILLING SPECIALIST II | L-6 | 22.61 | 34.48 |
| 1304 | STOCK CLERK | L-3 | 18.37 | 28.01 |
| 1556 | DISPATCHER | L-4 | 19.27 | 29.39 |
| 1608 | MUNICIPAL COURT BAILIFF | L-3 | 18.37 | 28.01 |

Kansas City Page 3 of 4

Section 2. That the limitations set in place by Code of Ordinance Section 2-1954(h) are hereby waived for the limited purposes of this Ordinance.

Section 3. That the sum of \$200,000.00 is hereby appropriated from the Unappropriated Fund Balance of the General Fund to the following accounts:

24-1000-011500-A

Council Assistance

\$200,000.00

Section 4. That this ordinance, which appropriates money is recognized as an ordinance with an accelerated effective date as provided by Section 503(a)(3)(C) of the City Charter and shall take effect in accordance with Section 503 of the City Charter.

I hereby certify that there is a balance, otherwise unencumbered, to the credit of the appropriation to which the foregoing expenditure is to be charged, and a cash balance, otherwise unencumbered, in the treasury, to the credit of the fund from which payment is to be made, each sufficient to meet the obligation hereby incurred.

Tammy L. Queen Director of Finance

Approved as to form:

Katherine Chandler

Senior Associate City Attorney

Authenticaled as Passed

Quinter Des Mayor

Marilyn Sanders, City Clerk

SEP 1 4 2023

Date Passed