



File #: 230094

ORDINANCE NO. 230094

Accepting and approving a twelve-month \$1,581,818.00 grant with the Missouri Department of Health and Senior Services to provide funding for HIV case management services in Kansas City, Missouri; estimating and appropriating \$1,282,559.00 in the Health Grants Fund; and designating requisitioning authority.

WHEREAS, Ryan White Part B funding will help ensure that all residents with HIV within the Kansas City Transitional Grant Area (KC-TGA) have access to medical care and support services; NOW, THEREFORE,

BE IT ORDAINED BY THE COUNCIL OF KANSAS CITY:

Section 1. That an agreement between the City of Kansas City, Missouri, acting through its Director of Health, and the Missouri Department of Health and Senior Services, whereby the State will provide funding for HIV case management services throughout the Kansas City, Missouri area for the period beginning April 1, 2023 through March 31, 2024, for an amount not to exceed \$1,581,818.00, is hereby accepted and approved. A copy of the contract, in substantial form, is attached hereto and made a part by reference.

Section 2. That revenue in the following account of the Health Grants Fund are hereby estimated in the following amounts:

23-2480-500001-474350-G50242226	HIV Case Management	\$1,282,559.00
---------------------------------	---------------------	----------------

Section 3. That the sum of \$1,282,559.00 is hereby appropriated from the Unappropriated Fund Balance of the Health Grants Fund in the following accounts:

23-2480-505404-A-G50242226	HIV Case Management	\$ 25,372.00
23-2480-505404-B-G50242226	HIV Case Management	1,257,020.00
23-2480-505404-C-G50242226	HIV Case Management	<u>167.00</u>
	TOTAL	\$1,282,559.00

Section 4. That the Director of Health is hereby authorized to expend the sum of 1,282,559.00 from funds appropriated to Account No. 23-2480-505404-G50242226 for the grant.

I hereby certify that there is a balance, otherwise unencumbered, to the credit of the appropriation to which the foregoing expenditure is to be charged, and a cash balance, otherwise unencumbered, in the treasury, to the credit of the fund from which payment is to be made, each sufficient to meet the obligation hereby incurred.



Tammy L. Queen  
Director of Finance

Approved as to form:



Joseph A. Guarino  
Senior Associate City Attorney



Authenticated as Passed



Quinton Lucas, Mayor

Marilyn Sanders, City Clerk

FEB 09 2023  
Date Passed