



City of Kansas City, Missouri

Docket Memo

Ordinance/Resolution #: 260491

Submitted Department/Preparer: Water

Revised 01/30/25

Docket memos are required on all ordinances initiated by a Department Director. More information can be found in [Administrative Regulation \(AR\) 4-1](#).

Executive Summary

Authorizing the Manager of Procurement Services to execute an \$8,500,000.00 construction contract with SAK Construction Company, LLC, for the City Wide Sewer Main Rehabilitation Indefinite Delivery, Indefinite Quantity (IDIQ) - Fiscal Year 2027, Renewal No. 1 project; authorizing a maximum expenditure of \$12,000,000.00; authorizing one successive renewal option with further City Council approval; and recognizing this ordinance as having an accelerated effective date.

Discussion

Project Justification

This contract will assist the Water Services Department's Sewer Line Maintenance Division in the rehabilitation of public sanitary sewers, sewer laterals, and manholes located within the public right-of-way or easements throughout Kansas City, Missouri.

The repairs will restore structural integrity and operability to deteriorated sanitary sewers, will provide customers with reliable wastewater services, and will improve customer satisfaction by providing timely response to 311 service requests.

Project Description/Contract Summary/Ordinance Summary

The scope of services for this contract consists of repairs of public sanitary sewers located within the public right-of-way or easements throughout Kansas City, Missouri.

Work will consist of the following:

- Cleaning and closed-circuit television (CCTV) inspection of sanitary sewers in preparation for rehabilitation.
- Cured-in-place pipe (CIPP) rehabilitation of sanitary sewer mainlines and laterals.
- Open-cut excavation repair of sanitary sewers as necessary for trenchless rehabilitation.

Construction work orders will be issued to the Contractor to execute repairs.

Unit prices for the work to be completed under this contract were established based on original bids received. Therefore, the Water Services Department proposes a not to exceed \$8,500,000.00 contract to satisfy the cost of issued construction work orders.

City Council passed Ordinance No. 250257 on April 17, 2025 authorizing a \$8,500,000.00 construction contract with a maximum expenditure of \$12,000,000.00, and authorizing two successive renewal options with further City Council approval.

The City executed the original \$8,500,000.00 contract on May 6, 2025. A \$3,500,000.00 change order for additional work issued was executed by the City (authorized under Ordinance No. 250257) on April 16, 2026.

This proposed ordinance is for the first of two renewal options for this contract in the amount not to exceed \$8,500,000.00 with a maximum expenditure of \$12,000,000.00.

Term

The term of Renewal No. 1 contract is 460 calendar days.

Solicitation

This project was advertised in accordance with the City's requirements. Public bids were opened on January 14, 2025 with 2 bidders responding.

MBE/WBE Goals

CREO KC established goals of 10% MBE and 10% WBE on this project on November 8, 2024 as part of the Annual Goal Program.

Awardee/Subcontracting Participation

SAK Construction LLC was selected for this project as the lowest, most responsive, and most responsible bidder with a contract amount of \$8,500,000.00, with subcontracting participation of 10% MBE and 10% WBE.

Other Bidder/Subcontracting Participation

The only other bid received with proposed subcontracting participation are as follows:

- Insituform Technologies USA LLC / \$12,047,284.00 / 10% MBE & 10% WBE participation

Estimated Project Cost

The estimated opinion of probable construction costs for this renewal is \$8,500,000.00.

3. Which objectives are impacted by this legislation (select all that apply):

- Engage in thoughtful planning and redesign of existing road networks to ensure safety, access, and mobility of users of all ages and abilities.
- Develop a multimodal regional transportation system for all users.
- Develop environmentally sustainable strategies that improve quality of life and foster economic growth.
- Ensure adequate resources are provided for continued maintenance of existing infrastructure.
- Focus on delivery of safe connections to schools.
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Prior Legislation

City Council passed Ordinance No. 250257 on April 17, 2025 authorizing an \$8,500,000.00 construction contract with SAK Construction Company, LLC, for the City Wide Sewer Main Rehabilitation Indefinite Delivery, Indefinite Quantity (IDIQ) - Fiscal Year 2026 project with a maximum expenditure of \$12,000,000.00; and authorizing two successive renewal options with further City Council approval.

Service Level Impacts

Service Level Impacts on this project are to line 28 sewer miles annually.

Staff Recommendation

Water Services Department

Select One: Sponsored
 Directive: Res/Ord # [Click to enter Res/Ord. No.](#)

Select One: Recommend
 Do Not Recommend
 Not Applicable

Other Impacts

1. What will be the potential health impacts to any affected groups?

The project will protect public health and the environment by restoring sewer conveyance capacity, increasing the service life of the existing sewer system, and improving the water quality of the City's waterways.

2. How have those groups been engaged and involved in the development of this ordinance?

N/A

3. How does this legislation contribute to a sustainable Kansas City?

This project will contribute to a sustainable Kansas City by renewing existing sewer assets thereby extending the system's useful life.

4. Does this legislation create or preserve new housing units?

No (Press tab after selecting)

N/A

5. Department staff certifies the submission of any application Affirmative Action Plans or Certificates of Compliance, Contractor Utilization Plans (CUPs), and Letters of Intent to Subcontract (LOIs) to CREO prior to, or simultaneously with, the legislation entry request in Legistar.

Yes - I have submitted documents for CREO Review (Press tab after selecting)
Please attach or copy and paste CREO's review.

The Contractor Utilization Plan was submitted to CREO KC for the construction project for the original contract on February 6, 2025, and was approved on February 11, 2025 with 10% MBE and 10% WBE participation.

The Contractor Utilization Plan was submitted to CREO KC for the construction project for Renewal No. 1 on April 28, 2026, and was approved on May 12, 2026 with 10% MBE and 12% WBE participation.

There are Affirmative Action Program requirements on this project.

6. Does this legislation seek to approve a contract resulting from an Invitation for Bid?

No(Press tab after selecting)

N/A for this renewal.

7. Does this legislation seek to approve a contract resulting from a Request for Proposal/Qualification (RFP/Q)?

No(Press tab after selecting)