

# City of Kansas City, Missouri

## **Docket Memo**

Ordinance/Resolution #: 240163 Submitted Department/Preparer: Finance Revised 11/01/23

Docket memos are required on all ordinances initiated by a Department Director. More information can be found in <u>Administrative Regulation (AR) 4-1</u>.

### **Executive Summary**

Changing the name of an approximately 3,800-foot-long stretch of Highway 169 Frontage Road to Trailblazer Drive; and waiving certain requirements of Section 88-605-03 of the City's Zoning and Development Code.

#### **Discussion**

This ordinance would rename a stretch of frontage road along Highway 169 to "Trailblazer Drive"

1. Is this legislation included in the adopted budget?

## **Fiscal Impact**

2. What is the funding source?
District 1 Contingency- Capital Improvement Sales Tax. No account string was

☐ Yes

 $\bowtie$  No

- 3. How does the legislation affect the current fiscal year? Estimated cost of \$827.24 for signage replacement, unsure of the source of estimate
- 4. Does the legislation have a fiscal impact in future fiscal years? Please notate the difference between one-time and recurring costs.
  Unsure if signage replacement costs are one-time or on-going expenses.
- 5. Does the legislation generate revenue, leverage outside funding, or deliver a return on investment?
  No

#### Office of Management and Budget Review

(OMB Staff will complete this section.)

provided.

1.	This legislation is supported by the general fund.	☐ Yes	□ No
2.	This fund has a structural imbalance.	☐ Yes	□No
3.	Account string has been verified/confirmed.	☐ Yes	⊠ No
Additional Discussion (if needed)  No account string has been provided to verify.			
Citywide Business Plan (CWBP) Impact			
1.	View the <u>FY23 Citywide Business Plan</u>		
2.	Which CWBP goal is most impacted by this legislation?  Infrastructure and Accessibility (Press tab after selecting.)		
3.	. Which objectives are impacted by this legislation (select all that apply):		
	<ul> <li>Engage in thoughtful planning and redesign of existing road networks to ensure safety, access, and mobility of users of all ages and abilities.</li> <li>Enhance the City's connectivity, resiliency, and equity through a better-connected multi-modal transportation system for all users.</li> <li>Build on existing strengths while developing a comprehensive transportation plan for the future.</li> <li>Develop environmentally sustainable infrastructure strategies that improve quality of life and foster economic growth.</li> <li>Ensure adequate resources are provided for continued maintenance of existing infrastructure.</li> <li>Focus on delivery of safe connections to schools.</li> </ul>		
Prior Legislation			
Unknown			
Service Level Impacts			

No service level impacts expected. Any businesses or residences along the re-named road will be required to update contact/location information to reflect the new street name.

## **Other Impacts**

- What will be the potential health impacts to any affected groups?
   None expected
- 2. How have those groups been engaged and involved in the development of this ordinance?

  Unknown
- 3. How does this legislation contribute to a sustainable Kansas City? Unknown
- 4. Does this legislation create or preserve new housing units? No (Press tab after selecting)

Click or tap here to enter text. Click or tap here to enter text.

5. Department staff certifies the submission of any application Affirmative Action Plans or Certificates of Compliance, Contractor Utilization Plans (CUPs), and Letters of Intent to Subcontract (LOIs) to CREO prior to, or simultaneously with, the legislation entry request in Legistar.

Please Select (Press tab after selecting)

Unsure as to whether CREO review applies.

6. Does this legislation seek to approve a contract resulting from an Invitation for Bid?

No(Press tab after selecting)

Click or tap here to enter text.

7. Does this legislation seek to approve a contract resulting from a Request for Proposal/Qualification (RFP/Q)?
No(Press tab after selecting)