

## ELC Community Health Worker Initiative

Object Line	Budget	
	FY24	Total
A01100 Personnel	\$564,615.00	\$564,615.00
<b>A Personnel Services</b>	<b>\$564,615.00</b>	\$564,615.00
B18560 Contractual Services	\$23,440.00	\$23,440.00
<b>B Contractual Services</b>	<b>\$23,440.00</b>	\$23,440.00
C21100 Offices Supplies	\$19,145.00	\$19,145.00
<b>C Commodities Services</b>	<b>\$19,145.00</b>	\$19,145.00
<b>TOTAL</b>	<b>\$607,200.00</b>	\$607,200.00

## ELC Community Health Worker Initiative

<b>Revenues</b>		Current Budget	Revised	Dollar
Account Number	Revenue Account Title	Estimate	Estimate	Change
24-2480-500001-479910-G50507725	ELC Community Health Worker Initiative	0.00	607,200.00	607,200.00

<b>Appropriations</b>		Current	Revised	Dollar
Account Number	Appropriation Account Title		Estimate	Change
24-2480-505077-A-G50507725	ELC Community Health Worker Initiative	0.00	564,615.00	564,615.00
24-2480-505077-B-G50507725	ELC Community Health Worker Initiative	0.00	23,440.00	23,440.00
24-2480-505077-C-G50507725	ELC Community Health Worker Initiative	0.00	19,145.00	19,145.00
		<b>0.00</b>	<b>607,200.00</b>	<b>607,200.00</b>