

Shelter Plus Care

Revenues

Account Number	Revenue Account Title	Current Budget Estimate	Revised Estimate	Dollar Change
23-2480-500001-477706-G50501823	Shelter Plus Care	\$ 438,306	\$ 438,306	\$ -

Appropriations

Account Number	Appropriation Account Title	Current	Revised Estimate	Dollar Change
23-2480-505018-A-G50501823	Shelter Plus Care	\$ 4,818	\$ 4,818	\$ -
23-2480-505018-B-G50501823	Shelter Plus Care	\$ 433,488	\$ 433,488	\$ -
		\$ 438,306	\$ 438,306	\$ -

Shelter Plus Care		Budget		
Object Line	FY23	FY24	Total	
A01100 Personnel	\$4,818	\$1,606	\$6,424	
A Personnel Services	\$4,818	\$1,606	\$6,424	
B 18560 Contractual Services	\$433,488		\$433,488	
B Contractual Services	\$433,488	\$0	\$433,488	
TOTAL	\$438,306	\$1,606	\$439,912	