City of Kansas City, Missouri

Docket Memo

Ordinance/Resolution #: 250551
Submitted Department/Preparer: Public Works
Revised 6/10/24

Docket memos are required on all ordinances initiated by a Department Director. More information can be found in Administrative Regulation (AR) 4-1.

Executive Summary

Authorizing Amendment No. 5 to a design professional services agreement with Olsson Associates in the amount of $166,753.00 for the Missouri Route 350 and Noland Road Improvements Project for a total contract amount of $1,586,592.18; and recognizing this ordinance as having an accelerated effective date.

Discussion

The scope in the initial agreement for design professional services included a study to assess possible intersection improvements at MO Route 350 and Noland Road.

In April of 2013, the city entered into an agreement with MoDOT to receive STP funds to design and construct improvements to improve the capacity of the MO Route 350 and Noland Road (Route V) intersection, including improvements to Noland Road north of MO 350.

Amendment No. 1, executed in July of 2015, expanded design services to include detailed design work through final construction plans and included roadway, stormwater, traffic signal, and street lighting improvements, water main replacement, and sanitary sewer extension design.

Amendment No. 2, executed in March of 2022, included additional design services for bridge, retaining wall, reinforced concrete box culvert, and water main replacement design.

Amendment No. 3, executed in September of 2023, revised the scope of the water main replacement design.

Amendment No. 4, executed in July of 2024, included environmental sampling and testing of the Rock Island Railroad bridge spanning MO Route 350.

In August of 2024, the city entered into a supplemental agreement with MoDOT to revise the original agreement making City responsible only for completing design through final plans and contributing 20% of the construction costs for Noland Rd within city right-of-way. MoDOT is responsible for right-of-way acquisition, utility relocation, bidding, inspection, and maintenance of the project, including the remaining construction costs.

Fiscal Impact

1. Is this legislation included in the adopted budget? ☒ Yes ☐ No

2. What is the funding source?
   GO Bond 2021 Q1 – AL-3521-898015-B-89008226 (Noland & 350 Highway)

3. How does the legislation affect the current fiscal year?
   Contract amendment using funds already appropriated.

4. Does the legislation have a fiscal impact in future fiscal years? Please notate the difference between one-time and recurring costs.
   Yes, future periodic maintenance of improvements within City jurisdiction.

5. Does the legislation generate revenue, leverage outside funding, or deliver a return on investment?
   Yes, project includes federal funding.

Office of Management and Budget Review
(OMB Staff will complete this section.)

1. This legislation is supported by the general fund. ☐ Yes ☒ No

2. This fund has a structural imbalance. ☐ Yes ☒ No

3. Account string has been verified/confirmed. ☒ Yes ☐ No

Additional Discussion (if needed)
N/A

Citywide Business Plan (CWBP) Impact

1. View the Adopted 2025-2029 Citywide Business Plan

2. Which CWBP goal is most impacted by this legislation?

Infrastructure and Accessibility (Press tab after selecting.)

3. Which objectives are impacted by this legislation (select all that apply):

   ☒ Engage in thoughtful planning and redesign of existing road networks to ensure safety, access, and mobility of users of all ages and abilities.
   ☒ Enhance the City's connectivity, resiliency, and equity through a better-connected multi-modal transportation system for all users.
   ☒ Build on existing strengths while developing a comprehensive transportation plan for the future.
   ☐ Develop environmentally sustainable infrastructure strategies that improve quality of life and foster economic growth.
   ☐ Ensure adequate resources are provided for continued maintenance of existing infrastructure.
   ☐ Focus on delivery of safe connections to schools.

Prior Legislation

Ordinance 150431 – Amendment No. 1 for $673,000
Ordinance 210905 – Amendment No. 2 for $363,619.00

Service Level Impacts

Improvements to increase traffic capacity and roadway safety.

Other Impacts

1. What will be the potential health impacts to any affected groups?
   Improved roadway and pedestrian infrastructure will enhance traffic safety.

2. How have those groups been engaged and involved in the development of this ordinance?
   Public meetings were held throughout the design of the project.

3. How does this legislation contribute to a sustainable Kansas City?
   The project supports sustainable transportation infrastructure and improves connectivity.

4. Does this legislation create or preserve new housing units?
   No (Press tab after selecting)

Click or tap here to enter text.

Click or tap here to enter text.

5. Department staff certifies the submission of any application Affirmative Action Plans or Certificates of Compliance, Contractor Utilization Plans (CUPs), and Letters of Intent to Subcontract (LOIs) to CREO prior to, or simultaneously with, the legislation entry request in Legistar.

   Yes - I have submitted documents for CREO Review (Press tab after selecting)
   Please attach or copy and paste CREO's review.
   Click or tap here to enter text.

6. Does this legislation seek to approve a contract resulting from an Invitation for Bid?

   No(Press tab after selecting)

   Click or tap here to enter text.

7. Does this legislation seek to approve a contract resulting from a Request for Proposal/Qualification (RFP/Q)?
   No(Press tab after selecting)