

COIMMITTEE SUBSTITUTE FOR ORDINANCE NO. 120895

Estimating revenues in the Capital Improvements Fund; reducing appropriations in various accounts in the Capital Improvement Fund; appropriating \$6,366,600.00 from the Unappropriated Fund Balance of the Capital Improvements Fund to the Longview Road - Blue River to Spring Valley project account; reducing appropriations in the amount of \$400,000.00 in the 2007A GO Bond Fund; appropriating that amount to the Longview Road - Blue River to Spring Valley project account; authorizing a contract with J.M. Fahey Construction Company approximately in the amount of \$7,500,000.00; and recognizing an emergency.

WHEREAS, the City has entered into a Supplemental Agreement with the Missouri Highway and Transportation Commission under the STP-Urban Program to provide funding in the amount of \$5,151,600.00 for the construction of Longview Road from Blue Ridge Boulevard to Spring Valley Road, and

WHEREAS, Ordinance No. 110419 provided the local match for said federal funds in the amount of \$1,400,000.00 from the County Urban Road System (CURS) program for the project; NOW, THEREFORE,

BE IT ORDAINED BY THE COUNCIL OF KANSAS CITY:

Section 1. That revenue in the following account of the Capital Improvement Fund is estimated in the following amount:

13-3090-890001-474630-89001270	STP Grant – Longview Rd	\$5,151,600.00
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Section 2. That appropriation in the following accounts of the Capital Improvement Fund is hereby reduced by the following amounts:

13-3090-878016-B-890B8054	Red Bridge Road, Phase 1	\$ 715,000.00
13-3090-878036-B-890B5464	Red Bridge over Blue River	<u>500,000.00</u>
	TOTAL	\$1,215,000.00

Section 3. That the sum of \$6,366,600.00 is hereby appropriated from the Unappropriated Fund Balance of the Capital Improvement Fund to the following account:

13-3090-898016-B-89001270	Longview Rd - Blue Ridge to Spring Valley	\$ 6,366,600.00
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Section 4. That appropriation in the following account of the 2007A GO Bond Fund is hereby reduced by the following amount:

AL-3392-878016-B-89008113	8 th Street – Section 2	\$ 400,000.00
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Section 5. That the sum of \$400,000.00 is hereby appropriated from the Unappropriated Fund Balance of the 2007A GO Bond Fund to the following account:

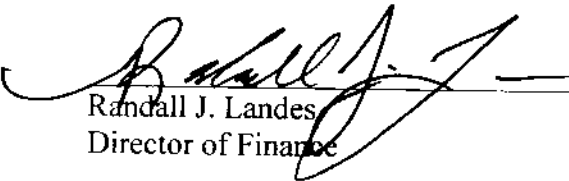
AL-3392-898016-B-89001270	Longview Rd - Blue Ridge to Spring Valley	\$ 400,000.00
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Section 6. That the Director of Public Works is authorized to execute a \$7,550,435.94 construction contract with J.M. Fahey Construction Company for Project No. 89001270, Longview Rd – Blue Ridge to Spring Valley, from funds appropriated to Account No. 13-3090-898016-B-89001270.

Section 7. That the Director of Public Works is hereby authorized to execute change orders to the contract to provide for additional incidental and related construction services, subject to the limitations of appropriated funds and the City Manager's approval, and to charge these costs to the appropriate account.


Section 8. That this ordinance, relating to the design, repair, maintenance or construction of a public improvement, is recognized as an emergency measure within the provisions of Section 503(a)(3)(D) of the City Charter and shall take effect in accordance with that section.

I hereby certify that there is a balance, otherwise unencumbered, to the credit of the appropriation to which the foregoing expenditure is to be charged, and a cash balance, otherwise unencumbered, in the treasury, to the credit of the fund from which payment is to be made, each sufficient to meet the obligation hereby incurred.



Randall J. Landes
Director of Finance

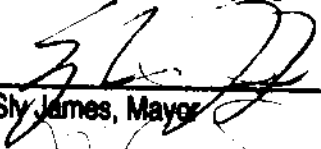
Approved as to form and legality:



Nelson V. Munoz
Assistant City Attorney



Authenticated as Passed



Shy James, Mayor



Marilyn Sanders, City Clerk

NOV - 1 2012

Date Passed