

COVID-19 & Adult Vaccination Supplemental Amendment

Object Line	FY22	FY23	FY24	Total
A0110 Wages, Regular, Full	\$140,855.00	\$71,826.00	\$49,893.43	\$262,574.43
A Personal Services	\$140,855.00	\$71,826.00	\$49,893.43	\$262,574.43
B18560 Health Services	\$283,160.19	\$0.00	\$3,976.07	\$287,136.26
B Contractual Services	\$283,160.19	\$0.00	\$3,108.21	\$286,268.40
C21100 Office Supplies	\$150,609.59	\$4,144.29	\$3,976.07	\$158,729.95
C Commodities Services	\$150,609.59	\$4,144.29	\$3,976.07	\$158,729.95
E34950 Equipment	\$44,980.22	\$0.00	\$0.00	\$44,980.22
E Equipment	\$44,980.22	\$0.00	\$0.00	\$44,980.22
TOTAL	\$619,605.00	\$75,970.29	\$56,977.71	\$752,553.00

Revenues		Current Budget	Revised	Dollar
Account Number	Revenue Account Title	Estimate	Estimate	Change
22-2480-500001-472690-G50543924	COVID-19 & Adult Vaccination	\$ 197,913.00	\$ 619,605.00	\$ 421,692.00

Appropriations		Current	Revised	Dollar
Account Number	Appropriation Account Title	Estimate	Estimate	Change
22-2480-505439-A-G50543924	COVID-19 & Adult Vaccination	\$ 98,956.50	\$ 140,855.00	\$ 41,898.50
22-2480-505439-B-G50543924	COVID-19 & Adult Vaccination	\$ 35,984.19	\$ 283,160.19	\$ 247,176.00
22-2480-505439-C-G50543924	COVID-19 & Adult Vaccination	\$ 17,992.09	\$ 150,609.59	\$ 132,617.50
22-2480-505439-E-G50543924	COVID-19 & Adult Vaccination	\$ 44,980.22	\$ 44,980.22	\$ -
		\$ 197,913.00	\$ 619,605.00	\$ 421,692.00