

# LEGISLATIVE FISCAL NOTE

LEGISLATION  
NUMBER:

**LEGISLATION IN BRIEF:**

Authorizing a \$620,000.00 design professional services contract with Crawford, Murphy, & Tilly, Inc., for the Water Main Replacement in the area of Southwest Boulevard to Main Street, W. 43rd Street to W. Pershing Avenue project.

**What is the purpose of this legislation?**

CAPITAL

*For the purpose of funding for the construction of fixed capitalizable assets*

**Does this legislation spend money?**

YES

Yes/No

*See Sections 01, 02 and 03 for sources of funding*

**Does this legislation estimate new Revenues?**

NO

Yes/No

0

**Does this Legislation Increase Appropriations?**

NO

Yes/No

0

**Does this legislation expand the scope of city services, or expand the city's infrastructure?**

NO

Yes/No

*Maintenance of existing assets is included in the budget. For details see Section 00: "Notes" Below*

**Section 00: Notes:**

Five years of operational and maintenance costs should be included in Section 04 below.

**FINANCIAL IMPACT OF LEGISLATION**

**Section 01: If applicable, where are funds appropriated in the current budget?**

FUND	DEPTID	ACCOUNT	PROJECT	FY 21-22 BUD	FY 22-23 EST
8010	807705	611040	80002271	\$ 620,000.00	

**Section 02: If applicable, where will new revenues be estimated?**

FUND	DEPTID	ACCOUNT	PROJECT	FY 21-22 BUD	FY 22-23 EST

**Section 03: If applicable, where will appropriations be increased?**

FUND	DEPTID	ACCOUNT	PROJECT	FY 21-22 BUD	FY 22-23 EST

**NET IMPACT ON OPERATIONAL BUDGET**

\$ -	\$ -
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*RESERVE STATUS:*

**SECTION 04: FIVE-YEAR FISCAL IMPACT (Direct and indirect)**

FUND	FUND NAME	FY 21-22	FY 22-23	FY 23-24	FY 24-25	FY 25-26	FY 26-27	All Outyears
<b>TOTAL REV</b>		-	-	-	-	-	-	-

FUND	FUND NAME	FY 21-22	FY 22-23	FY 23-24	FY 24-25	FY 25-26	FY 26-27	All Outyears
8010	Water	\$ 620,000.00						
<b>TOTAL EXP</b>		\$ 620,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

<b>NET Per-YEAR IMPACT</b>	\$ (620,000.00)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
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<b>NET IMPACT ( SIX YEARS)</b>								<b>(620,000.00)</b>
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REVIEWED BY

Kitty Steffens, OMB

DATE

5/4/2021