

**GREENWAY FIELDS NEIGHBORHOOD COMMUNITY IMPROVEMENT DISTRICT**

**FYE 05/01/2022- 04/30/2023 BUDGET MESSAGE:**

The Greenway Fields Neighborhood Community Improvement District (the "District") was formed as a political subdivision of the State of Missouri on October 29, 2009 by the City Council of the City of Kansas City Missouri. The stated purpose of the District is to provide assistance to or to construct Public Improvements (hereinafter defined) and to provide funding for Additional Public Improvements (hereinafter defined) within the District. The District adopted a fiscal year of May 1 to April 30.

**Important Budget Features:**

The District's source of revenue is from the annual levy of special assessments pursuant to the Missouri Community Improvement District Act, Sections 67-1545 to 67-1551 of the Missouri Statutes and approved by the qualified voters of the District.

**Major Changes: None.**

	<u>FYE 2023*</u>	<u>FYE 2022*</u>	<u>FYE 2021*</u>
<b>ESTIMATED REVENUE:</b>			
- Annual Assessments (Rate: \$160 per parcel within the District)	\$54,880.00	\$54,880.00	\$54,880.00
 <b>ESTIMATED EXPENDITURES:</b>			
a) Administration Fee	\$2,000.00	\$2,000.00	\$2,000.00
b) HAKC CID Parcel Assessment	\$650.00	\$650.00	\$650.00
c) Management Fee - GFHA	\$5,000.00	\$5,000.00	\$5,000.00
d) Insurance	\$600.00	\$600.00	\$600.00
e) Legal Services	\$3,000.00	\$3,000.00	\$3,000.00
f) Island/Grounds Maintenance	\$12,500.00	\$12,500.00	\$12,500.00
g) Tree Replacement (Street Easement)	\$3,000.00	\$3,000.00	\$3,000.00
h) (Major) Maintenance Reserve Fund	\$7,210.00	\$7,210.00	\$7,210.00
i) Postage	\$600.00	\$600.00	\$600.00
j) Snow Plowing/Salt	\$3,000.00	\$3,000.00	\$3,000.00
k) Trash Services	\$420.00	\$420.00	\$420.00
l) Security Service Fees	\$16,640.00	\$16,640.00	\$16,640.00
m) Website Maintenance	\$260.00	\$260.00	\$260.00
 <b>TOTAL ESTIMATED EXPENDITURES</b>	 <b>\$54,880.00</b>	 <b>\$54,880.00</b>	 <b>\$54,880.00</b>
 <b>FUNDS AVAILABLE:</b>			
- Cash on Hand End of Fiscal Year	\$0.00	\$0.00	\$0.00

\*Estimated values.

\*\*Actual values.

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