



Agenda - Final

Finance, Governance and Public Safety Committee

Katheryn Shields, Chair  
Heather Hall, Vice Chair  
Ryana Parks-Shaw  
Melissa Robinson  
Lee Barnes  
Kevin McManus

Wednesday, April 20, 2022

10:30 AM

26th Floor, Council Chamber

PUBLIC OBSERVANCE OF MEETINGS

Members of the City Council may attend this meeting via videoconference.

Any closed session may be held via teleconference.

The public can observe this meeting at the links provided below.

Applicants and citizens wishing to participate have the option of attending each meeting or they may do so through the videoconference platform ZOOM, using this link:

<https://us02web.zoom.us/j/84530222968>

**220312**

Appropriating \$690,000.00 from the Unappropriated Fund Balance of the Golf Operations Fund to support Golf Operations through the end of Fiscal Year 2021-2022; and designating requisitioning authority.

**Attachments:** [Fact Sheet - Golf Operations Supplemental Appropriation](#)  
[Fiscal Note - Golf Operations Supplemental Appropriation](#)  
[TMP-1679 Admin Approp](#)

**Legislative History**

4/14/22      Council      referred to the Finance,  
Governance and Public Safety  
Committee

**Robinson**

**220313** Amending Chapter 2, Code of Ordinances, by amending Section 2-1098 to change the City's recognized Juneteenth holiday to June 19th, consistent with the Federal Juneteenth holiday.

**Attachments:** [Ordinance moving Juneteenth holiday](#)  
[Fiscal Note - TMP 1699](#)  
[220313com](#)  
[Fact Sheet 220313](#)

**Legislative History**

4/14/22 Council referred to the Finance,  
Governance and Public Safety  
Committee

**220341** Amending Chapter 2 of the Code of Ordinances of the Kansas City, Missouri, Classification and Compensation Plan, by repealing Sections 2-1075, 2-1078, and 2-1081 and enacting in lieu thereof sections of like numbers and subject matters to provide pay scales in accordance with the collective bargaining agreement with IAFF Local 3808 and Local 42, and to authorize the salary for the Elective Judges of Municipal Court as it relates to compensation and establishing an effective date.

**Attachments:** [Fact Sheet \(L3808-42-Judge\)Final \(041122\)](#)  
[Local 42 and 3808 CBA Ordinance \(05012022\)](#)  
[Fiscal Note - tmp 1711](#)

**Legislative History**

4/14/22 Council referred to the Finance,  
Governance and Public Safety  
Committee

HELD IN COMMITTEE

**Parks-Shaw**

**220276** Amending Chapter 50, Code of Ordinances, by repealing Section 50-107, Tenting without consent of landowner, and Section 50-161, Loitering, and enacting in lieu thereof new sections of like number and subject matter, which will limit to private property the prohibition on tenting without consent of landowner, and, for a loitering in traffic violation, require that a person willfully obstruct, impede, interfere with, hinder or delay the reasonable movement of vehicular or pedestrian traffic, and prevent a person from being guilty of loitering unless such person has been given a reasonable opportunity to comply with an order from law enforcement to move on or disperse, after receiving actual notice or where notice was directed to them and was reasonably likely to come to such person's attention.

**Attachments:** [No fact sheet for Ordinance 220276](#)  
[Fiscal Note - 220276](#)

**Legislative History**

3/24/22	Council	referred to the Finance, Governance and Public Safety Committee
4/13/22	Finance, Governance and Public Safety Committee	Hold on Agenda

**Robinson**

**220201** RESOLUTION - Directing the City Manager to devise a feasibility assessment and a funding, implementation and operating plan for a pallet shelter home project for the houseless to be installed at the Municipal Farm and report back to the Council in 14 days.

**Attachments:** [Fiscal Note - 220201](#)  
[CH Pallet Shelters 220201](#)  
[CH Pallet Shelters 220201](#)

**Legislative History**

2/24/22	Council	referred to the Finance, Governance and Public Safety Committee
3/2/22	Finance, Governance and Public Safety Committee	Hold on Agenda
3/9/22	Finance, Governance and Public Safety Committee	Hold on Agenda

**O'Neill**

**220202**

Appropriating \$300,000.00 from the Unappropriated Fund Balance of the General Fund to authorize the Director of Health to enter into a sole source contract with the Helen Miller Service Employees International Training Center to establish a one-year Missouri Nursing Home Worker Safety Curriculum & Pilot Program; and designating requisitioning authority.\*\*\*\*\* There will be no public testimony on this item\*\*\*\*\*

**Attachments:** [fact sheet](#)  
[fiscal note](#)  
[approp & admin](#)

**Legislative History**

2/24/22	Council	referred to the Finance, Governance and Public Safety Committee
3/2/22	Finance, Governance and Public Safety Committee	Hold on Agenda
4/13/22	Finance, Governance and Public Safety Committee	Hold on Agenda

**220200**

Establishing Fund No. 3523, the General Obligation Series 2023A Question 1 Bond Fund in the records of the City of Kansas City, Missouri; estimating and appropriating \$54,878,183.00 from the Unappropriated Fund Balance of the General Obligation Series 2023A Question 1 Bond Fund; establishing Fund No. 3623, the General Obligation Series 2023A Question 2 Bond Fund in the records of the City of Kansas City, Missouri; estimating and appropriating \$3,036,768.00 from the Unappropriated Fund Balance of the General Obligation Series 2023A Question 2 Bond Fund; establishing Fund No. 3723, the General Obligation Series 2023A Question 3 Bond Fund in the records of the City of Kansas City, Missouri; estimating and appropriating \$2,575,758.00 from the Unappropriated Fund Balance of the General Obligation Series 2023A Question 3 Bond Fund; designating requisitioning authorities; declaring the intent of the City to reimburse itself from the bond proceeds for certain expenditures; authorizing the Director of Finance to close project accounts; and establishing the effective date of this ordinance.

**Attachments:** [Fiscal Note GO Bond Ordinance](#)  
[Fact Sheet Template - GO23 Bond Ordinance](#)

**Legislative History**

2/24/22	Council	referred to the Finance, Governance and Public Safety Committee
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3/2/22	Finance, Governance and Public Safety Committee	Hold on Agenda
3/9/22	Finance, Governance and Public Safety Committee	Hold on Agenda
3/23/22	Finance, Governance and Public Safety Committee	Hold on Agenda

#### ADDITIONAL BUSINESS

1 There may be an additional general discussion regarding current Finance, Governance, and Public Safety Committee issues.

#### 2. Closed Session

Pursuant to Section 610.021 subsection 1 of the Revised Statutes of Missouri to discuss legal matters, litigation, or privileged communications with attorneys;

- Pursuant to Section 610.021 subsection 2 of the Revised Statutes of Missouri to discuss real estate;
- Pursuant to Section 610.021 subsections 3 and 13 of the Revised Statutes of Missouri to discuss personnel matters;
- Pursuant to Section 610.021 subsection 9 of the Revised Statutes of Missouri to discuss employee labor negotiations;
- Pursuant to Section 610.021 subsection 11 of the Revised Statutes of Missouri to discuss specifications for competitive bidding;
- Pursuant to Section 610.021 subsection 12 of the Revised Statutes of Missouri to discuss sealed bids or proposals; or
- Pursuant to Section 610.021 subsection 17 of the Revised Statutes of Missouri to discuss confidential or privileged communications with the auditor

3. Those who wish to comment on proposed ordinances ca testimony to [public.testimony@kcmo.org](mailto:public.testimony@kcmo.org). Comments received will be distributed to the committee and added to the public record by the clerk. The city provides several ways for residents to watch City Council meetings:

- Livestream on the city's website at [www.kcmo.gov](http://www.kcmo.gov)
- Livestream on the city's YouTube channel at

<https://www.youtube.com/watch?v=3hOuBlg4fok>

Watch Channel 2 on your cable system. The channel is available through Time Warner Cable (channel 2 or 98.2), AT&T U-verse (channel 99 then select Kansas City), and Google Fiber on Channel 142.

- To watch archived meetings, visit the City Clerk's website and look in the Video on Demand section:

[http://kansascity.granicus.com/ViewPublisher.php?view\\_id=2](http://kansascity.granicus.com/ViewPublisher.php?view_id=2)

The City Clerk's Office now has equipment for the hearing impaired for use with every meeting. To check out the equipment please see the secretary for each committee. Be prepared to leave your Driver's License or State issued Identification Card with the secretary and she will give you the equipment. Upon returning the equipment your license will be returned

Adjournment



**File #: 220312**

ORDINANCE NO. 220312

Appropriating \$690,000.00 from the Unappropriated Fund Balance of the Golf Operations Fund to support Golf Operations through the end of Fiscal Year 2021-2022; and designating requisitioning authority.

WHEREAS, the City of Kansas City, Missouri owns and operates five municipal golf courses through its Department of Parks and Recreation; and

WHEREAS, Kansas City Parks and Recreation golf courses have experienced significant increases in participation; and

WHEREAS, due to increased participation golf revenues are projected to exceed budgeted revenues by \$1,800,000.00; and

WHEREAS, the increased revenues are related to increased costs of goods and services, supplies, and labor: and

WHEREAS, golf expenses shall be accounted for accurately for the fiscal year; NOW, THEREFORE,

BE IT ORDAINED BY THE COUNCIL OF KANSAS CITY:

Section 1. That the sum of \$690,000.00 is hereby appropriated from the Unappropriated Fund Balance of the Golf Operations Fund to the following accounts:

22-2050-702610-B	Swope Memorial Golf	\$ 50,000.00
22-2050-702610-C	Swope Memorial Golf	50,000.00
22-2050-702615-C	Swope Memorial Golf	50,000.00
22-2050-702620-B	Heart of America Golf	50,000.00
22-2050-702620-C	Heart of America Golf	20,000.00
22-2050-702625-C	Heart of America Golf	30,000.00
22-2050-702630-B	Minor Park Golf	50,000.00
22-2050-702630-C	Minor Park Golf	50,000.00
22-2050-702635-C	Minor Park Golf	20,000.00
22-2050-702640-B	Hodge Park Golf	50,000.00
22-2050-702640-C	Hodge Park Golf	50,000.00
22-2050-702645-C	Hodge Park Golf	20,000.00
22-2050-702660-B	Shoal Creek Golf	100,000.00

22-2050-702660-C	Shoal Creek Golf	50,000.00
22-2050-702665-C	Shoal Creek Golf	<u>50,000.00</u>
	TOTAL	\$690,000.00

Section 2. That the Director of Parks and Recreation is hereby designated requisitioning authority for Account Nos. 22-2050-702610, 22-2050-702615, 22-2050-702620, 22-2050-702625, 22-2050-702630, 22-2050-702635, 22-2050-702640, 22-2050-702645, 22-2050-702660, and 22-2050-702665.

..end

I hereby certify that there is a balance, otherwise unencumbered, to the credit of the appropriation to which the foregoing expenditure is to be charged, and a cash balance, otherwise unencumbered, in the treasury, to the credit of the fund from which payment is to be made, each sufficient to meet the obligation hereby incurred.

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Tammy L. Queen  
Director of Finance

Approved as to form and legality:

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Lana K. Torczon  
Assistant City Attorney

LEGISLATIVE FACT SHEET		Legislation Number:	
		Approval Deadline:	
LEGISLATION IN BRIEF:			
What is the reason for this legislation?	<b>Fact Sheet Color Codes</b> User Entered Field User Select From Menu For OMB Use		
	Sponsor(s)  Programs, Departments, or Groups Affected  Sub-Program in Budget (page #)		
Discussion (including relationship to other Council acitons)	Applicants/ Proponents	City Department	Other
	Staff Recommendation		
<b>Citywide Business Plan Goal</b>	Board or Commission Recommendation		
<b>Citywide Business Plan Objective</b>	<b>Future Impacts</b>  		
	Cost of Legislation current Fiscal Year		
	Costs in Future Fiscal Years?		
<b>Citywide Business Plan Strategy</b>	Annual Revenue Increase/Decrease		
	<b>Applicable Dates:</b>		
	<b>Prepared by:</b>		
	<b>Date Prepared:</b>		
	<b>Reviewed by:</b>		
	<b>Date Reviewed</b>		
	<b>Reference Numbers</b>		

<b>LEGISLATIVE FISCAL NOTE</b>	LEGISLATION NUMBER:	TMP-1679
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**LEGISLATION IN BRIEF:**

Appropriating \$690,000.00 from the Unappropriated Fund Balance of the Golf Operations Fund to support Golf Operations through the end of Fiscal Year 2021-2022; and designating requisitioning authority.

**What is the purpose of this legislation?** OPERATIONAL

*For the purpose of authorizing expenditures new or planned to conduct municipal services*

- Does this legislation spend money?** NO Yes/No  
*See Section 00: " Notes" Below*
- Does this legislation estimate new Revenues?** NO Yes/No  
*See Section 00: " Notes" Below*
- Does this Legislation Increase Appropriations?** YES Yes/No  
*See Section 03 for increases in appropriations*
- Are costs associated with this legislation ongoing (Yes)? Or one-time (No)** NO Yes/No  
*See Section 00: " Notes" Below*

**Section 00: Notes:**

*This legislation appropriates \$690,000.00 from the Unappropriated Fund Balance of the Golf Operations Fund to support an increase in golf course operation and maintenance costs.*

Five years of operational costs for ongoing programs should be included in Section 04 below.

**FINANCIAL IMPACT OF LEGISLATION**

**Section 01: If applicable, where are funds appropriated in the current budget?**

FUND	DEPTID	ACCOUNT	PROJECT	FY 21-22 BUD	FY 22-23 EST

**Section 02: If applicable, where will new revenues be estimated?**

FUND	DEPTID	ACCOUNT	PROJECT	FY 21-22 BUD	FY 22-23 EST

**Section 03: If applicable, where will appropriations be increased?**

FUND	DEPTID	ACCOUNT	PROJECT	FY 21-22 BUD	FY 22-23 EST
2050	Various	Various		690,000	

<b>NET IMPACT ON OPERATIONAL BUDGET</b>	(690,000.00)	-
<i>RESERVE STATUS:</i>		
<b>DRAW ON RESERVES</b>		

**SECTION 04: FIVE-YEAR FISCAL IMPACT (Direct and indirect)**

FUND	FUND NAME	FY 21-22	FY 22-23	FY 23-24	FY 24-25	FY 25-26	FY 26-27	All Outyears
<b>TOTAL REV</b>		-	-	-	-	-	-	-

FUND	FUND NAME	FY 21-22	FY 22-23	FY 23-24	FY 24-25	FY 25-26	FY 26-27	All Outyears
2050	Golf Operations	690,000						
<b>TOTAL EXP</b>		690,000	-	-	-	-	-	-

<b>NET Per-YEAR IMPACT</b>	(690,000)	-	-	-	-	-	-	
<b>NET IMPACT ( SIX YEARS)</b>		<b>(690,000.00)</b>						

REVIEWED BY Tanner Owens, OMB      DATE 4/5/2022





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**File #: 220313**

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ORDINANCE NO. 220313

Amending Chapter 2, Code of Ordinances, by amending Section 2-1098 to change the City's recognized Juneteenth holiday to June 19th, consistent with the Federal Juneteenth holiday.

WHEREAS, the City Council passed Committee Substitute for Ordinance No. 210431 on May 27, 2021 to designate Juneteenth as a City holiday to be observed on the third Friday of June; and

WHEREAS, following the City's declaration of Juneteenth as a holiday, the United States Congress designated Juneteenth a Federal holiday to be observed on June 19th; and

WHEREAS, the City wishes to be consistent with the Federal holiday; NOW, THEREFORE,

BE IT ORDAINED BY THE COUNCIL OF KANSAS CITY:

Section 1. That Chapter 2, Code of Ordinances, entitled "Administration," is hereby amended by repealing Section 2-1098 and enacting in lieu thereof a new section of like number and subject matter to read as follows:

**Sec. 2-1098. Holidays.**

(a) *Generally.* Employees shall observe and receive their regular compensation for the following holidays:

- (1) New Year's Day, January 1.
- (2) Martin Luther King's Birthday observance, the third Monday in January.
- (3) George Washington's Birthday observance, the third Monday in February.
- (4) Memorial Day, the last Monday in May.
- (5) Juneteenth, June 19.
- (6) Independence Day, July 4.
- (7) Labor Day, the first Monday in September.

- (8) Armistice Day, November 11.
- (9) Thanksgiving Day, the fourth Thursday in November.
- (10) Day after Thanksgiving, the fourth Friday in November.
- (11) Christmas Day, December 25.

When a holiday occurs on a Saturday, it shall be observed on the preceding Friday. When the holiday occurs on Sunday, it will be observed on the following Monday. Employees required to work on a holiday shall be given compensatory time off or compensated in money, for the time worked on the holiday.

(b) *Fire management personnel.* Employees of the Fire Department not allocated to classes covered by the provisions of any work agreement between the city and any union shall receive ten hours of holiday pay during the pay period in which the holiday occurs.

(c) *Local 500 - AFSCME.* Employees allocated to classes covered by the provisions of the work agreement between the city and Local 500 - American Federation of State, County and Municipal Employees shall observe and be compensated for holidays in accordance with the provisions of the work agreement in effect.

(d) *Local 42-IAFF.* Employees allocated to classes covered by the provisions of the work agreement between the city and Local 42 - International Association of Fire Fighters shall observe and be compensated for holidays in accordance with the provisions of the work agreement in effect.

(e) *Local 3808-IAFF* Employees allocated to classes covered by the provisions of the work agreement between the city and Local 3808 – International Association of Fire Fighters shall observe and be compensated for holidays in accordance with the provisions of the work agreement in effect.

(f) *Religious holidays.* A regular employee who wishes to observe a religious holiday which is not an official city holiday as set out in this section may take leave not to exceed three days. This leave shall be charged to one of the following in the order listed:

- (1) Current vacation leave.
- (2) Leave without pay.

..end

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Approved as to form and legality:

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Katherine Chandler  
Senior Associate City Attorney

ORDINANCE NO. 220313

Amending Chapter 2, Code of Ordinances, by amending Section 2-1098 to change the City's recognized Juneteenth holiday to June 19<sup>th</sup>, consistent with the Federal Juneteenth holiday.

WHEREAS, the City Council passed Committee Substitute for Ordinance 210431 on May 27, 2021 to designate Juneteenth as a City holiday to be observed on the third Friday of June; and

WHEREAS, following the City's declaration of Juneteenth as a holiday, the United States Congress designated Juneteenth a Federal holiday to be observed on June 19<sup>th</sup>; and

WHEREAS, the City wishes to be consistent with the Federal holiday; NOW THEREFORE,

BE IT ORDAINED BY THE COUNCIL OF KANSAS CITY:

Section 1. That Chapter 2, Code of Ordinances, entitled "Administration," is hereby amended by repealing Section 2-1098 and enacting in lieu thereof a new section of like number and subject matter to read as follows:

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- (8) Armistice Day, November 11.
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(b) *Fire management personnel.* Employees of the Fire Department not allocated to classes covered by the provisions of any work agreement between the city and any union shall receive ten hours of holiday pay during the pay period in which the holiday occurs.

(c) *Local 500 - AFSCME.* Employees allocated to classes covered by the provisions of the work agreement between the city and Local 500 - American Federation of State, County and Municipal Employees shall observe and be compensated for holidays in accordance with the provisions of the work agreement in effect.

(d) *Local 42-IAFF.* Employees allocated to classes covered by the provisions of the work agreement between the city and Local 42 - International Association of Fire Fighters shall observe and be compensated for holidays in accordance with the provisions of the work agreement in effect.

(e) *Local 3808-IAFF* Employees allocated to classes covered by the provisions of the work agreement between the city and Local 3808 – International Association of Fire Fighters shall observe and be compensated for holidays in accordance with the provisions of the work agreement in effect.

(f) *Religious holidays.* A regular employee who wishes to observe a religious holiday which is not an official city holiday as set out in this section may take leave not to exceed three days. This leave shall be charged to one of the following in the order listed:

- (1) Current vacation leave.
- (2) Leave without pay.

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Approved as to form and legality:

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Katherine Chandler  
Senior Associate City Attorney

# LEGISLATIVE FISCAL NOTE

LEGISLATION  
NUMBER:

**220313**  
TMP-1699

**LEGISLATION IN BRIEF:**

Amending Chapter 2, Code of Ordinances, by amending Section 2-1098 to change the City's recognized Juneteenth holiday to June 19th, consistent with the Federal Juneteenth holiday.

**What is the purpose of this legislation?**

LEGISLATIVE

*for the purpose of editing, repealing, or creating a provision in the city's code of ordinances; or for stating non-monetary support. This Fiscal note should be blank*

**Sections 01-04 should be blank. See section 00 for more information**

<input type="text"/>	Yes/No

**Section 00: Notes:**

**FINANCIAL IMPACT OF LEGISLATION**

**Section 01: If applicable, where are funds appropriated in the current budget?**

FUND	DEPTID	ACCOUNT	PROJECT	FY 21-22 BUD	FY 22-23 EST

**Section 02: If applicable, where will new revenues be estimated?**

FUND	DEPTID	ACCOUNT	PROJECT	FY 21-22 BUD	FY 22-23 EST

**Section 03: If applicable, where will appropriations be increased?**

FUND	DEPTID	ACCOUNT	PROJECT	FY 21-22 BUD	FY 22-23 EST

**NET IMPACT ON OPERATIONAL BUDGET**

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*RESERVE STATUS:*

**SECTION 04: FIVE-YEAR FISCAL IMPACT (Direct and indirect)**

FUND	FUND NAME	FY 21-22	FY 22-23	FY 23-24	FY 24-25	FY 25-26	FY 26-27	All Outyears
<b>TOTAL REV</b>		-	-	-	-	-	-	-

FUND	FUND NAME	FY 21-22	FY 22-23	FY 23-24	FY 24-25	FY 25-26	FY 26-27	All Outyears
<b>TOTAL EXP</b>		-	-	-	-	-	-	-

<b>NET Per-YEAR IMPACT</b>	-	-	-	-	-	-	-	-
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<b>NET IMPACT ( SIX YEARS)</b>	-
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REVIEWED BY **Samantha Bradfield, OMB**

DATE **4/6/2022**

COMPARED VERSION  
NEW ORDINANCE TO CODE BOOKS

ORDINANCE NO. 220313

Amending Chapter 2, Code of Ordinances, by amending Section 2-1098 to change the City's recognized Juneteenth holiday to June 19th, consistent with the Federal Juneteenth holiday.

WHEREAS, the City Council passed Committee Substitute for Ordinance No. 210431 on May 27, 2021 to designate Juneteenth as a City holiday to be observed on the third Friday of June; and

WHEREAS, following the City's declaration of Juneteenth as a holiday, the United States Congress designated Juneteenth a Federal holiday to be observed on June 19th; and

WHEREAS, the City wishes to be consistent with the Federal holiday; NOW, THEREFORE,

BE IT ORDAINED BY THE COUNCIL OF KANSAS CITY:

Section 1. That Chapter 2, Code of Ordinances, entitled "Administration," is hereby amended by repealing Section 2-1098 and enacting in lieu thereof a new section of like number and subject matter to read as follows:

**Sec. 2-1098. Holidays.**

(a) *Generally.* Employees shall observe and receive their regular compensation for the following holidays:

- (1) New Year's Day, January 1.
- (2) Martin Luther King's Birthday observance, the third Monday in January.
- (3) George Washington's Birthday observance, the third Monday in February.
- (4) Memorial Day, the last Monday in May.
- (5) Juneteenth, June 19.
- (6) Independence Day, July 4.
- (7) Labor Day, the first Monday in September.
- (8) Armistice Day, November 11.

- (9) Thanksgiving Day, the fourth Thursday in November.
- (10) Day after Thanksgiving, the fourth Friday in November.
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(b) *Fire management personnel.* Employees of the Fire Department not allocated to classes covered by the provisions of any work agreement between the city and any union shall receive ten hours of holiday pay during the pay period in which the holiday occurs.

(c) *Local 500 - AFSCME.* Employees allocated to classes covered by the provisions of the work agreement between the city and Local 500 - American Federation of State, County and Municipal Employees shall observe and be compensated for holidays in accordance with the provisions of the work agreement in effect.

(d) *Local 42-IAFF.* Employees allocated to classes covered by the provisions of the work agreement between the city and Local 42 - International Association of Fire Fighters shall observe and be compensated for holidays in accordance with the provisions of the work agreement in effect.

(e) *Local 3808-IAFF* Employees allocated to classes covered by the provisions of the work agreement between the city and Local 3808 – International Association of Fire Fighters shall observe and be compensated for holidays in accordance with the provisions of the work agreement in effect.

(f) *Religious holidays.* A regular employee who wishes to observe a religious holiday which is not an official city holiday as set out in this section may take leave not to exceed three days. This leave shall be charged to one of the following in the order listed:

- (1) Current vacation leave.
- (2) Leave without pay.

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Approved as to form and legality:

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Katherine Chandler  
Senior Associate City Attorney

# GENERAL

## Ordinance Fact Sheet

220313

Ordinance Number

<b>Brief Title</b>	<b>Approval Deadline</b>	<b>Reason</b>
Administrative Code Changes		

**Details**

<p><b>Reason for Legislation</b></p> <p>This ordinance amends Section 2-1098 - Holidays, to move the previously established Juneteenth holiday from the third Friday in June to June 19th, to conform with the Federal holiday that was established after Kansas City's holiday.</p>
<p><b>Details:</b></p> <p>Last year the City established the Juneteenth holiday, and designated the third Friday in June as such. Later, the Federal government established June 19th as a federal holiday Juneteenth, which means that all banks and post offices are closed on the Federal holiday. This ordinance will move the City's Juneteenth holiday to conform to the Federal holiday.</p>

**Positions/Recommendations**

<b>Sponsor</b>	Robinson
<b>Programs, Departments, or Groups Affected</b>	All
<b>Applicants / Proponents</b>	<p>Applicant</p> <p>Human Resources City Department All</p> <p>Other</p>
<b>Opponents</b>	<p>Groups or Individuals</p> <p>None Known Basis of opposition</p>
<b>Staff Recommendation</b>	<p><input checked="" type="checkbox"/> For</p> <p><input type="checkbox"/> Against</p> <p>Reason Against</p>
<b>Board or Commission Recommendation</b>	<p>By</p> <p><input type="checkbox"/> For   <input type="checkbox"/> Against   <input type="checkbox"/> No action taken</p> <p><input type="checkbox"/> For, with revisions or conditions (see details column for conditions)</p>
<b>Council Committee Actions</b>	<p><input type="checkbox"/> Do pass</p> <p><input type="checkbox"/> Do pass (as amended)</p> <p><input type="checkbox"/> Committee Sub.</p> <p><input type="checkbox"/> Without Recommendation</p> <p><input type="checkbox"/> Hold</p> <p><input type="checkbox"/> Do not pass</p>

(Continued on reverse side)

**Details**

Is it good for the children? Yes

How will this contribute to a sustainable Kansas City?

Allows us to move forward with the goals and objectives of the entire City.

**Policy/Program Impact**

<b>Policy or Program Change</b>	<input type="checkbox"/> No <input type="checkbox"/> Yes

**Finances**

<b>Cost &amp; Revenue Projections -- Including Indirect Costs</b>	
<b>Financial Impact</b>	See Attached Fiscal Note
<b>Fund Source (s) and Appropriation Account Codes</b>	19__ Budget, Page ____ Unbudgeted, Appropriation ____ Fund 00-000-00-0000-A0000

(Use this space for further discussion, if necessary)

**Applicable Dates:**

**Fact Sheet Prepared by:**

Christa Tyler  
Human Resources Manager

Date 4/11/2022

**Reviewed by:**

Saskia Jacobse  
Deputy Director of Human Resources

Date 4/11/2022

**Reference Numbers**



**File #: 220341**

ORDINANCE NO. 220341

Amending Chapter 2 of the Code of Ordinances of the Kansas City, Missouri, Classification and Compensation Plan, by repealing Sections 2-1075, 2-1078, and 2-1081 and enacting in lieu thereof sections of like numbers and subject matters to provide pay scales in accordance with the collective bargaining agreement with IAFF Local 3808 and Local 42, and to authorize the salary for the Elective Judges of Municipal Court as it relates to compensation and establishing an effective date.

BE IT ORDAINED BY THE COUNCIL OF KANSAS CITY:

Section 1. That Chapter 2, Code of Ordinances, entitled “Administration,” relating to the Classification and Compensation Plan, is hereby amended by repealing Sections 2-1075, 2-1078 and 2-1081 and enacting in lieu thereof new sections of like number and subject matter, to read as follows:

**Sec. 2-1075. Salary schedules; pay grades therein.**

The following salary schedules are hereby adopted:

- (1) For those classes of position within the managerial, professional, supervisory, and/or confidential group:

Pay Grade		Monthly	Annual	Bi-Weekly	Hourly
M-D	Minimum	\$2,640.00	\$31,680.00	\$1,218.46	\$15.23
	Maximum	\$3,273.00	\$39,276.00	\$1,510.62	\$18.88
M-E	Minimum	\$2,737.00	\$32,844.00	\$1,263.23	\$15.79
	Maximum	\$4,014.00	\$48,168.00	\$1,852.62	\$23.16
M-F	Minimum	\$2,782.00	\$33,384.00	\$1,284.00	\$16.05
	Maximum	\$4,213.00	\$50,556.00	\$1,944.46	\$24.31
M-G	Minimum	\$2,885.00	\$34,620.00	\$1,331.54	\$16.64
	Maximum	\$4,656.00	\$55,872.00	\$2,148.92	\$26.86
M-H	Minimum	\$3,161.00	\$37,932.00	\$1,458.92	\$18.24
	Maximum	\$5,103.00	\$61,236.00	\$2,355.23	\$29.44
M-Hb	Minimum	\$2,715.00	\$32,580.00	\$1,253.08	\$15.66
	Maximum	\$5,392.00	\$64,704.00	\$2,488.62	\$31.11
M-I	Minimum	\$3,353.00	\$40,236.00	\$1,547.54	\$19.34

	Maximum	\$5,873.00	\$70,476.00	\$2,710.62	\$33.88
M-J	Minimum	\$3,792.00	\$45,504.00	\$1,750.15	\$21.88
	Maximum	\$6,120.00	\$73,440.00	\$2,824.62	\$35.31
M-K	Minimum	\$4,327.00	\$51,924.00	\$1,997.08	\$24.96
	Maximum	\$6,830.00	\$81,960.00	\$3,152.31	\$39.40
M-L	Minimum	\$5,010.00	\$60,120.00	\$2,312.31	\$28.90
	Maximum	\$8,023.00	\$96,276.00	\$3,702.92	\$46.29

Pay Grade		Monthly	Annual	Bi-Weekly
ME-E	Minimum	\$3,957.00	\$47,484.00	\$1,826.31
	Maximum	\$6,769.00	\$81,228.00	\$3,124.15
ME-F	Minimum	\$4,230.00	\$50,760.00	\$1,952.31
	Maximum	\$7,534.00	\$90,408.00	\$3,477.23
ME-G	Minimum	\$4,945.00	\$59,340.00	\$2,282.31
	Maximum	\$8,833.00	\$105,996.00	\$4,076.77
ME-H	Minimum	\$5,719.00	\$68,628.00	\$2,639.54
	Maximum	\$10,262.00	\$123,144.00	\$4,736.31
ME-I	Minimum	\$6,195.00	\$74,340.00	\$2,859.23
	Maximum	\$11,169.00	\$134,028.00	\$5,154.92
ME-J	Minimum	\$7,147.00	\$85,764.00	\$3,298.62
	Maximum	\$13,601.00	\$163,212.00	\$6,277.38

- (2) For those classes of positions covered by the provisions of the memorandum of understanding between the city and Local 500-American Federation of State, County and Municipal Employees:

Pay Grade	Step	Monthly	Annual	Biweekly	Hourly
L-C	12	\$2,604.00	\$31,248.00	\$1,201.85	\$15.02
	13	\$2,663.00	\$31,956.00	\$1,229.08	\$15.36
	14	\$2,723.00	\$32,676.00	\$1,256.77	\$15.71
	12	\$2,604.00	\$31,248.00	\$1,201.85	\$15.02
	13	\$2,663.00	\$31,956.00	\$1,229.08	\$15.36
	14	\$2,723.00	\$32,676.00	\$1,256.77	\$15.71
	15	\$2,861.00	\$34,332.00	\$1,320.46	\$16.51

L-D	7	\$2,640.00	\$31,680.00	\$1,218.46	\$15.23
	8	\$2,712.00	\$32,544.00	\$1,251.69	\$15.65
	9	\$2,787.00	\$33,444.00	\$1,286.31	\$16.08
	10	\$2,850.00	\$34,200.00	\$1,315.38	\$16.44
	11	\$2,914.00	\$34,968.00	\$1,344.92	\$16.81
	12	\$2,979.00	\$35,748.00	\$1,374.92	\$17.19
	13	\$3,046.00	\$36,552.00	\$1,405.85	\$17.57
	14	\$3,115.00	\$37,380.00	\$1,437.69	\$17.97
	15	\$3,273.00	\$39,276.00	\$1,510.62	\$18.88
L-E	4	\$2,737.00	\$32,844.00	\$1,263.23	\$15.79
	5	\$2,826.00	\$33,912.00	\$1,304.31	\$16.30
	6	\$2,918.00	\$35,016.00	\$1,346.77	\$16.83
	7	\$2,999.00	\$35,988.00	\$1,384.15	\$17.30
	8	\$3,081.00	\$36,972.00	\$1,422.00	\$17.78
	9	\$3,166.00	\$37,992.00	\$1,461.23	\$18.27
	10	\$3,253.00	\$39,036.00	\$1,501.38	\$18.77
	11	\$3,342.00	\$40,104.00	\$1,542.46	\$19.28
	12	\$3,417.00	\$41,004.00	\$1,577.08	\$19.71
	13	\$3,494.00	\$41,928.00	\$1,612.62	\$20.16
	14	\$3,573.00	\$42,876.00	\$1,649.08	\$20.61
	15	\$3,653.00	\$43,836.00	\$1,686.00	\$21.08
	16	\$3,736.00	\$44,832.00	\$1,724.31	\$21.55
	17	\$3,820.00	\$45,840.00	\$1,763.08	\$22.04
	18	\$4,014.00	\$48,168.00	\$1,852.62	\$23.16
L-F	3	\$2,782.00	\$33,384.00	\$1,284.00	\$16.05
	4	\$2,873.00	\$34,476.00	\$1,326.00	\$16.58
	5	\$2,966.00	\$35,592.00	\$1,368.92	\$17.11
	6	\$3,063.00	\$36,756.00	\$1,413.69	\$17.67
	7	\$3,147.00	\$37,764.00	\$1,452.46	\$18.16
	8	\$3,233.00	\$38,796.00	\$1,492.15	\$18.65
	9	\$3,322.00	\$39,864.00	\$1,533.23	\$19.17
	10	\$3,414.00	\$40,968.00	\$1,575.69	\$19.70
	11	\$3,508.00	\$42,096.00	\$1,619.08	\$20.24
	12	\$3,586.00	\$43,032.00	\$1,655.08	\$20.69
	13	\$3,667.00	\$44,004.00	\$1,692.46	\$21.16
	14	\$3,750.00	\$45,000.00	\$1,730.77	\$21.63
	15	\$3,834.00	\$46,008.00	\$1,769.54	\$22.12

	16	\$3,920.00	\$47,040.00	\$1,809.23	\$22.62
	17	\$4,008.00	\$48,096.00	\$1,849.85	\$23.12
	18	\$4,213.00	\$50,556.00	\$1,944.46	\$24.31
L-G	1	\$2,885.00	\$34,620.00	\$1,331.54	\$16.64
	2	\$2,979.00	\$35,748.00	\$1,374.92	\$17.19
	3	\$3,076.00	\$36,912.00	\$1,419.69	\$17.75
	4	\$3,176.00	\$38,112.00	\$1,465.85	\$18.32
	5	\$3,279.00	\$39,348.00	\$1,513.38	\$18.92
	6	\$3,385.00	\$40,620.00	\$1,562.31	\$19.53
	7	\$3,478.00	\$41,736.00	\$1,605.23	\$20.07
	8	\$3,574.00	\$42,888.00	\$1,649.54	\$20.62
	9	\$3,672.00	\$44,064.00	\$1,694.77	\$21.18
	10	\$3,773.00	\$45,276.00	\$1,741.38	\$21.77
	11	\$3,877.00	\$46,524.00	\$1,789.38	\$22.37
	12	\$3,964.00	\$47,568.00	\$1,829.54	\$22.87
	13	\$4,054.00	\$48,648.00	\$1,871.08	\$23.39
	14	\$4,145.00	\$49,740.00	\$1,913.08	\$23.91
	15	\$4,238.00	\$50,856.00	\$1,956.00	\$24.45
	16	\$4,333.00	\$51,996.00	\$1,999.85	\$25.00
	17	\$4,431.00	\$53,172.00	\$2,045.08	\$25.56
	18	\$4,656.00	\$55,872.00	\$2,148.92	\$26.86
L-H	1	\$3,161.00	\$37,932.00	\$1,458.92	\$18.24
	2	\$3,264.00	\$39,168.00	\$1,506.46	\$18.83
	3	\$3,370.00	\$40,440.00	\$1,555.38	\$19.44
	4	\$3,479.00	\$41,748.00	\$1,605.69	\$20.07
	5	\$3,592.00	\$43,104.00	\$1,657.85	\$20.72
	6	\$3,709.00	\$44,508.00	\$1,711.85	\$21.40
	7	\$3,811.00	\$45,732.00	\$1,758.92	\$21.99
	8	\$3,916.00	\$46,992.00	\$1,807.38	\$22.59
	9	\$4,024.00	\$48,288.00	\$1,857.23	\$23.22
	10	\$4,134.00	\$49,608.00	\$1,908.00	\$23.85
	11	\$4,248.00	\$50,976.00	\$1,960.62	\$24.51
	12	\$4,344.00	\$52,128.00	\$2,004.92	\$25.06
	13	\$4,441.00	\$53,292.00	\$2,049.69	\$25.62
	14	\$4,541.00	\$54,492.00	\$2,095.85	\$26.20
	15	\$4,643.00	\$55,716.00	\$2,142.92	\$26.79

	16	\$4,748.00	\$56,976.00	\$2,191.38	\$27.39
	17	\$4,855.00	\$58,260.00	\$2,240.77	\$28.01
	18	\$5,103.00	\$61,236.00	\$2,355.23	\$29.44
L-I	1	\$3,353.00	\$40,236.00	\$1,547.54	\$19.34
	2	\$3,462.00	\$41,544.00	\$1,597.85	\$19.97
	3	\$3,574.00	\$42,888.00	\$1,649.54	\$20.62
	4	\$3,691.00	\$44,292.00	\$1,703.54	\$21.29
	5	\$3,811.00	\$45,732.00	\$1,758.92	\$21.99
	6	\$3,934.00	\$47,208.00	\$1,815.69	\$22.70
	7	\$4,043.00	\$48,516.00	\$1,866.00	\$23.33
	8	\$4,154.00	\$49,848.00	\$1,917.23	\$23.97
	9	\$4,268.00	\$51,216.00	\$1,969.85	\$24.62
	10	\$4,385.00	\$52,620.00	\$2,023.85	\$25.30
	11	\$4,506.00	\$54,072.00	\$2,079.69	\$26.00
	12	\$4,607.00	\$55,284.00	\$2,126.31	\$26.58
	13	\$4,711.00	\$56,532.00	\$2,174.31	\$27.18
	14	\$4,817.00	\$57,804.00	\$2,223.23	\$27.79
	15	\$4,925.00	\$59,100.00	\$2,273.08	\$28.41
	16	\$5,036.00	\$60,432.00	\$2,324.31	\$29.05
	17	\$5,149.00	\$61,788.00	\$2,376.46	\$29.71
	18	\$5,412.00	\$64,944.00	\$2,497.85	\$31.22
L-Ib	3	\$2,651.00	\$31,812.00	\$1,223.54	\$15.29
	4	\$2,737.00	\$32,844.00	\$1,263.23	\$15.79
	5	\$2,826.00	\$33,912.00	\$1,304.31	\$16.30
	6	\$2,918.00	\$35,016.00	\$1,346.77	\$16.83
	7	\$3,013.00	\$36,156.00	\$1,390.62	\$17.38
	8	\$3,110.00	\$37,320.00	\$1,435.38	\$17.94
	9	\$3,212.00	\$38,544.00	\$1,482.46	\$18.53
	10	\$3,300.00	\$39,600.00	\$1,523.08	\$19.04
	11	\$3,391.00	\$40,692.00	\$1,565.08	\$19.56
	12	\$3,484.00	\$41,808.00	\$1,608.00	\$20.10
	13	\$3,580.00	\$42,960.00	\$1,652.31	\$20.65
	14	\$3,678.00	\$44,136.00	\$1,697.54	\$21.22
	15	\$3,779.00	\$45,348.00	\$1,744.15	\$21.80
	16	\$3,883.00	\$46,596.00	\$1,792.15	\$22.40
	17	\$3,990.00	\$47,880.00	\$1,841.54	\$23.02

	18	\$4,100.00	\$49,200.00	\$1,892.31	\$23.65
	19	\$4,192.00	\$50,304.00	\$1,934.77	\$24.18
	20	\$4,286.00	\$51,432.00	\$1,978.15	\$24.73
	21	\$4,382.00	\$52,584.00	\$2,022.46	\$25.28
	22	\$4,481.00	\$53,772.00	\$2,068.15	\$25.85
	23	\$4,582.00	\$54,984.00	\$2,114.77	\$26.43
	24	\$4,685.00	\$56,220.00	\$2,162.31	\$27.03
	25	\$4,791.00	\$57,492.00	\$2,211.23	\$27.64
	26	\$4,898.00	\$58,776.00	\$2,260.62	\$28.26
	27	\$5,147.00	\$61,764.00	\$2,375.54	\$29.69
L-J	1	\$3,792.00	\$45,504.00	\$1,750.15	\$21.88
	2	\$3,915.00	\$46,980.00	\$1,806.92	\$22.59
	3	\$4,042.00	\$48,504.00	\$1,865.54	\$23.32
	4	\$4,174.00	\$50,088.00	\$1,926.46	\$24.08
	5	\$4,310.00	\$51,720.00	\$1,989.23	\$24.87
	6	\$4,450.00	\$53,400.00	\$2,053.85	\$25.67
	7	\$4,572.00	\$54,864.00	\$2,110.15	\$26.38
	8	\$4,698.00	\$56,376.00	\$2,168.31	\$27.10
	9	\$4,827.00	\$57,924.00	\$2,227.85	\$27.85
	10	\$4,960.00	\$59,520.00	\$2,289.23	\$28.62
	11	\$5,096.00	\$61,152.00	\$2,352.00	\$29.40
	12	\$5,211.00	\$62,532.00	\$2,405.08	\$30.06
	13	\$5,328.00	\$63,936.00	\$2,459.08	\$30.74
	14	\$5,448.00	\$65,376.00	\$2,514.46	\$31.43
	15	\$5,570.00	\$66,840.00	\$2,570.77	\$32.13
	16	\$5,696.00	\$68,352.00	\$2,628.92	\$32.86
	17	\$5,824.00	\$69,888.00	\$2,688.00	\$33.60
	18	\$6,120.00	\$73,440.00	\$2,824.62	\$35.31
L-K	1	\$4,327.00	\$51,924.00	\$1,997.08	\$24.96
	2	\$4,468.00	\$53,616.00	\$2,062.15	\$25.78
	3	\$4,613.00	\$55,356.00	\$2,129.08	\$26.61
	4	\$4,763.00	\$57,156.00	\$2,198.31	\$27.48
	5	\$4,918.00	\$59,016.00	\$2,269.85	\$28.37
	6	\$5,077.00	\$60,924.00	\$2,343.23	\$29.29
	7	\$5,217.00	\$62,604.00	\$2,407.85	\$30.10
	8	\$5,360.00	\$64,320.00	\$2,473.85	\$30.92

	9	\$5,508.00	\$66,096.00	\$2,542.15	\$31.78
	10	\$5,659.00	\$67,908.00	\$2,611.85	\$32.65
	11	\$5,815.00	\$69,780.00	\$2,683.85	\$33.55
	12	\$5,946.00	\$71,352.00	\$2,744.31	\$34.30
	13	\$6,080.00	\$72,960.00	\$2,806.15	\$35.08
	14	\$6,216.00	\$74,592.00	\$2,868.92	\$35.86
	15	\$6,356.00	\$76,272.00	\$2,933.54	\$36.67
	16	\$6,499.00	\$77,988.00	\$2,999.54	\$37.49
	17	\$6,830.00	\$81,960.00	\$3,152.31	\$39.40

- (3) For those classes of positions covered by the provisions of the memorandum of understanding between the city and Local 42-International Association of Fire Fighters:

Pay Grade	Pay Step	Monthly	Annual	Biweekly	Hourly @ 2574
F-F	FF1 1	\$3,486	\$41,828	\$1,608.75	\$16.25
	2	\$3,717	\$44,607	\$1,715.67	\$17.33
	3	\$3,953	\$47,439	\$1,824.57	\$18.43
	4	\$4,191	\$50,296	\$1,934.46	\$19.54
	5	\$4,447	\$53,359	\$2,052.27	\$20.73
	6	\$4,603	\$55,238	\$2,124.54	\$21.46
	FF2 7	\$4,760	\$57,117	\$2,196.81	\$22.19
	8	\$4,914	\$58,970	\$2,268.09	\$22.91
	9	\$5,077	\$60,927	\$2,343.33	\$23.67
	10	\$5,234	\$62,806	\$2,415.60	\$24.40
	11	\$5,386	\$64,633	\$2,485.89	\$25.11
FF3	12	\$5,547	\$66,564	\$2,560.14	\$25.86
	13	\$5,886	\$70,631	\$2,716.56	\$27.44
	14	\$6,092	\$73,102	\$2,811.60	\$28.40
	15	\$6,336	\$76,036	\$2,924.46	\$29.54
	16	\$6,463	\$77,555	\$2,982.87	\$30.13
	17	\$6,641	\$79,691	\$3,065.04	\$30.96
FF4 FAO	18	\$6,819	\$81,827	\$3,147.21	\$31.79
	19	\$7,025	\$84,299	\$3,242.25	\$32.75

Pay Grade	Pay Step	Monthly	Annual	Biweekly	Hourly @ 2080
FFA	FF1 1	\$3,486	\$41,829	\$1,608.80	\$20.11
	2	\$3,718	\$44,616	\$1,716.00	\$21.45
	3	\$3,954	\$47,445	\$1,824.80	\$22.81

	4	\$4,191	\$50,294	\$1,934.40	\$24.18
	5	\$4,448	\$53,373	\$2,052.80	\$25.66
	6	\$4,604	\$55,245	\$2,124.80	\$26.56
FF2	7	\$4,760	\$57,117	\$2,196.80	\$27.46
	8	\$4,914	\$58,968	\$2,268.00	\$28.35
	9	\$5,077	\$60,923	\$2,343.20	\$29.29
	10	\$5,233	\$62,795	\$2,415.20	\$30.19
	11	\$5,387	\$64,646	\$2,486.40	\$31.08
FF3	12	\$5,547	\$66,560	\$2,560.00	\$32.00
	13	\$5,886	\$70,637	\$2,716.80	\$33.96
	14	\$6,093	\$73,112	\$2,812.00	\$35.15
	15	\$6,335	\$76,024	\$2,924.00	\$36.55
	16	\$6,464	\$77,563	\$2,983.20	\$37.29
	17	\$6,640	\$79,685	\$3,064.80	\$38.31
FF4					
FAO	18	\$6,821	\$81,848	\$3,148.00	\$39.35
FAO	19	\$7,025	\$84,302	\$3,242.40	\$40.53

Pay Grade	Pay Step	Monthly	Annual	Biweekly	Hourly @ 2574
FFM	1	\$5,824	\$69,884	\$2,687.85	\$27.15
	2	\$6,180	\$74,157	\$2,852.19	\$28.81
	3	\$6,396	\$76,757	\$2,952.18	\$29.82
	4	\$6,654	\$79,845	\$3,070.98	\$31.02
	5	\$6,787	\$81,441	\$3,132.36	\$31.64
	6	\$6,971	\$83,655	\$3,217.50	\$32.50
	7	\$7,160	\$85,920	\$3,304.62	\$33.38
	8	\$7,375	\$88,494	\$3,403.62	\$34.38

Pay Grade	Pay Step	Monthly	Annual	Biweekly	Hourly @ 2080
FMA	1	\$5,822	\$69,867	\$2,687.20	\$33.59
	2	\$6,179	\$74,152	\$2,852.00	\$35.65
	3	\$6,398	\$76,773	\$2,952.80	\$36.91
	4	\$6,653	\$79,830	\$3,070.40	\$38.38
	5	\$6,786	\$81,432	\$3,132.00	\$39.15
	6	\$6,971	\$83,658	\$3,217.60	\$40.22
	7	\$7,160	\$85,925	\$3,304.80	\$41.31
	8	\$7,375	\$88,504	\$3,404.00	\$42.55

F-1	1	\$3,255	\$39,062	\$1,502.40	\$18.78
	2	\$3,486	\$41,829	\$1,608.80	\$20.11
	3	\$3,718	\$44,616	\$1,716.00	\$21.45

4	\$3,954	\$47,445	\$1,824.80	\$22.81
5	\$4,191	\$50,294	\$1,934.40	\$24.18
6	\$4,448	\$53,373	\$2,052.80	\$25.66
7	\$4,604	\$55,245	\$2,124.80	\$26.56
8	\$4,760	\$57,117	\$2,196.80	\$27.46
9	\$4,914	\$58,968	\$2,268.00	\$28.35
10	\$5,077	\$60,923	\$2,343.20	\$29.29
11	\$5,233	\$62,795	\$2,415.20	\$30.19
12	\$5,387	\$64,646	\$2,486.40	\$31.08
13	\$5,547	\$66,560	\$2,560.00	\$32.00
14	\$5,886	\$70,637	\$2,716.80	\$33.96
15	\$6,093	\$73,112	\$2,812.00	\$35.15
16	\$6,335	\$76,024	\$2,924.00	\$36.55
17	\$6,464	\$77,563	\$2,983.20	\$37.29
18	\$6,658	\$79,893	\$3,072.80	\$38.41

Pay Grade	Pay Step	Monthly	Annual	Biweekly	Hourly @ 2574
F-4	1	\$6,819	\$81,827	\$3,147.21	\$31.79
	2	\$6,995	\$83,938	\$3,228.39	\$32.61
	3	\$7,169	\$86,023	\$3,308.58	\$33.42
	4	\$7,454	\$89,447	\$3,440.25	\$34.75

Pay Grade	Pay Step	Monthly	Annual	Biweekly	Hourly @ 2080
F4A	1	\$6,821	\$81,848	\$3,148.00	\$39.35
	2	\$6,994	\$83,928	\$3,228.00	\$40.35
	3	\$7,167	\$86,008	\$3,308.00	\$41.35
	4	\$7,455	\$89,461	\$3,440.80	\$43.01

F-6	2	\$2,718	\$32,614	\$1,254.40	\$15.68
	3	\$2,926	\$35,110	\$1,350.40	\$16.88
	4	\$3,130	\$37,565	\$1,444.80	\$18.06
	5	\$3,444	\$41,330	\$1,589.60	\$19.87
	6	\$3,513	\$42,162	\$1,621.60	\$20.27
	7	\$3,583	\$42,994	\$1,653.60	\$20.67
	8	\$3,656	\$43,867	\$1,687.20	\$21.09
	9	\$3,728	\$44,741	\$1,720.80	\$21.51
	10	\$3,839	\$46,072	\$1,772.00	\$22.15

F-7	1	\$3,205	\$38,459	\$1,479.20	\$18.49
	2	\$3,337	\$40,040	\$1,540.00	\$19.25
	3	\$3,468	\$41,621	\$1,600.80	\$20.01
	4	\$3,600	\$43,202	\$1,661.60	\$20.77
	5	\$3,732	\$44,782	\$1,722.40	\$21.53
	6	\$3,865	\$46,384	\$1,784.00	\$22.30
	7	\$4,394	\$52,728	\$2,028.00	\$25.35
	8	\$4,657	\$55,890	\$2,149.60	\$26.87
	9	\$4,751	\$57,013	\$2,192.80	\$27.41
	10	\$4,846	\$58,157	\$2,236.80	\$27.96
	11	\$4,944	\$59,322	\$2,281.62	\$28.52
	12	\$5,042	\$60,507	\$2,327.20	\$29.09
	13	\$5,193	\$62,317	\$2,396.81	\$29.96

F-9	1	\$3,955	\$47,466	\$1,825.60	\$22.82
	2	\$4,106	\$49,275	\$1,895.20	\$23.69
	3	\$4,259	\$51,106	\$1,965.60	\$24.57
	4	\$4,410	\$52,915	\$2,035.20	\$25.44
	5	\$4,564	\$54,766	\$2,106.40	\$26.33
	6	\$5,318	\$63,814	\$2,454.40	\$30.68
	7	\$5,424	\$65,083	\$2,503.20	\$31.29
	8	\$5,533	\$66,394	\$2,553.60	\$31.92
	9	\$5,644	\$67,725	\$2,604.80	\$32.56
	10	\$5,756	\$69,077	\$2,656.80	\$33.21
	11	\$5,928	\$71,136	\$2,736.00	\$34.20

F-10	1	\$4,590	\$55,078	\$2,118.40	\$26.48
	2	\$4,690	\$56,285	\$2,164.80	\$27.06
	3	\$4,793	\$57,512	\$2,212.00	\$27.65
	4	\$4,893	\$58,718	\$2,258.40	\$28.23
	5	\$5,301	\$63,606	\$2,446.40	\$30.58
	6	\$5,503	\$66,040	\$2,540.00	\$31.75
	7	\$5,614	\$67,371	\$2,591.20	\$32.39
	8	\$5,725	\$68,702	\$2,642.40	\$33.03
	9	\$5,841	\$70,096	\$2,696.00	\$33.70
	10	\$5,957	\$71,490	\$2,749.60	\$34.37
	11	\$6,136	\$73,632	\$2,832.00	\$35.40

- (4) For those classes of positions covered by the provisions of the memorandum of understanding between the city and Local 3808-International Association of Fire Fighters

Pay Grade	Step	Monthly	Annual	Biweekly	Hourly @ 2080
FM-2	1	\$8,736	\$104,832	\$4,032.00	\$50.40
	2	\$8,998	\$107,973	\$4,152.80	\$51.91
	3	\$9,268	\$111,218	\$4,277.60	\$53.47
	4	\$9,545	\$114,546	\$4,405.60	\$55.07
	5	\$9,833	\$117,998	\$4,538.40	\$56.73
	6	\$10,126	\$121,514	\$4,673.60	\$58.42

Pay Grade	Step	Monthly	Annual	Biweekly	Hourly @ 2080
FM-3	1	\$8,830	\$105,955	\$4,075.20	\$50.94
	2	\$9,095	\$109,138	\$4,197.60	\$52.47
	3	\$9,367	\$112,403	\$4,323.20	\$54.04
	4	\$9,648	\$115,773	\$4,452.80	\$55.66
	5	\$9,937	\$119,246	\$4,586.40	\$57.33
	6	\$10,235	\$122,824	\$4,724.00	\$59.05

Pay Grade	Step	Monthly	Annual	Biweekly	Hourly @ 2574
F3M	1	\$8,829	\$105,946	\$4,074.84	\$41.16
	2	\$9,095	\$109,138	\$4,197.60	\$42.40
	3	\$9,365	\$112,381	\$4,322.34	\$43.66
	4	\$9,565	\$114,775	\$4,414.41	\$44.59
	5	\$9,854	\$118,250	\$4,548.06	\$45.94
	6	\$10,152	\$121,827	\$4,685.67	\$47.33

**Sec. 2-1078. Salary schedules for occupational group classified as public safety and inspectional, with class code, class title, and pay grade therein.**

The following schedules are hereby adopted as the salary schedules for classes of positions set out below by class code number, class title, and pay grade therein:

- (1) For those classes of positions within the managerial, professional, supervisory, and/or confidential group:

CLASS CODE	CLASS TITLE	PAY GRADE	MONTHLY MINIMUM	MONTHLY MAXIMUM
(3XXX)	PUBLIC SAFETY AND INSPECTIONAL			
3040U	FIRE CHIEF/DIRECTOR		7567	14422
3050	SAFETY OFFICER	M-H	3161	5103
3051	SAFETY MANAGER	ME-F	4230	7534
3055	CORPORATE SAFETY MANAGER	ME-G	4945	8833
3150	NHS DIVISION MANAGER	ME-G	4945	8833
3221	ANIMAL SHELTER SUPERVISOR	M-I	3353	5873
3300	AIRPORT OPERATIONS AGENT	M-H	3161	5103
3303	TRAFFIC CONTROL OFFICER	M-E	2737	4014
3305	AIRPORT POLICE OFFICER	M-HB	2715	5392
3307	AIRPORT POLICE SERGEANT	M-J	3858*	6120
3308	AIRPORT POLICE LIEUTENANT	ME-E	4155*	6769
3309	AIRPORT POLICE CAPTAIN	ME-F	4313*	7534
3311	SECURITY SPECIALIST	M-G	2885	4656
3314	SUPERVISOR OF SECURITY	M-I	3353	5873
3315	MANAGER OF SECURITY	ME-F	4230	7534
3503	TOW SERVICE COORDINATOR	M-F	2782	4213
3615	CONSTRUCTION CODE INSPECTOR SUPERVISOR	ME-E	4065*	6769
3700U	DIRECTOR OF HOUSING & COMMUNITY DEVELOPMENT		7567	14422

- (2) For those classes of positions covered by the provisions of the memorandum of understanding between the city and Local 500-American Federation of State, County, and Municipal Employees:

CLASS CODE	CLASS TITLE	PAY GRADE	MONTHLY MINIMUM	MONTHLY MAXIMUM
(3XXX)	PUBLIC SAFETY AND INSPECTIONAL			
3214	SPECIAL INVESTIGATOR	L-H	3161	5103
3220	ANIMAL CONTROL OFFICER	L-F	2782	4213
3312	AIRPORT SECURITY DISPATCHER	L-F	2782	4213
3502	TOW TRUCK OPERATOR	L-D	2640	3273
3608	SENIOR CONSTRUCTION CODE INSPECTOR	L-J	3792	6120
3629	CONSTRUCTION CODE INSPECTOR	L-H	3264*	5103

- (3) For those classes of positions covered by the provisions of the memorandum of understanding between the city and Local 42-International Association of Fire Fighters:

CLASS CODE	CLASS TITLE	PAY GRADE	HOURLY MINIMUM	HOURLY MAXIMUM
(3XXX) PUBLIC SAFETY AND INSPECTIONAL				
3005	FIREFIGHTER	F-F	16.25	32.75
3005	FIREFIGHTER	FFA	20.11	40.53
3007	FIRE CAPTAIN	F-4	31.79	34.75
3007	FIRE CAPTAIN	F4A	39.35	43.01
3010	FIREFIGHTER/EMT B	F-F	16.25	32.75
3010	FIREFIGHTER/EMT B	FFA	20.11	40.53
3011	FIREFIGHTER/PARAMEDIC	FFM	27.15	34.38
3011	FIREFIGHTER/PARAMEDIC	FMA	33.59	42.55
3012	COMMUNICATIONS SUPERVISOR	F4A	39.35	43.01
3014	FIRE INVESTIGATOR	F4A	39.35	43.01
3015	FIRE PREVENTION INSPECTOR	F-1	18.78	38.41
3018	FIRE EDUCATION SPECIALIST	FFA	20.11	40.53
3020	COMMUNICATION SPECIALIST	F-1	18.78	38.41
3032	EMERGENCY SUPPLY TECHNICIAN	F-6	15.68	22.15
3035	EMERGENCY RESPONSE VEHICLE TECHNICIAN	F-10	26.48	35.40
3036	EMERGENCY MEDICAL TECHNICIAN	F-7	18.49	29.96
3037	PARAMEDIC	F-9	22.82	34.20

- (4) For those classes of positions covered by the provisions of the memorandum of understanding between the city and Local 3808-International Association of Fire Fighters:

CLASS CODE	CLASS TITLE	PAY GRADE	HOURLY MINIMUM	HOURLY MAXIMUM
(3XXX) PUBLIC SAFETY AND INSPECTIONAL				
3013	HAZMAT CHEMICAL ANALYST	FM-3	50.94	59.05
3023	BATTALION CHIEF	FM-3	50.94	59.05
3023	BATTALION CHIEF	F3M	41.16	47.33
3024	EMERGENCY SERVICES FLEET MANAGER	FM-3	50.94	59.05
3025	COMMUNICATIONS MANAGER/TECHNICAL	FM-3	50.94	59.05
3026	EMERGENCY SERVICES FLEET SUPERVISOR	FM-2	50.40	58.42
3027	LOGISTICS SUPERVISOR	FM-3	50.94	59.05
3038	ASSISTANT DIVISION CHIEF	FM-2	50.40	58.42
3039	DIVISION CHIEF	FM-3	50.94	59.05
3039	DIVISION CHIEF	F3M	41.16	47.33

U= Unclassified positions

\* These classifications have a higher minimum or maximum monthly salary.

**Sec. 2-1081. Salary schedule for elective positions in the city service.**

(a) The following schedule for elective positions in the City service is hereby adopted as the standard annual salary schedule for the following positions in the city service as set out herein below:

<b>Class Code</b>	<b>Position Title</b>	<b>Annual Salary</b>
0005	Elective Judge of Municipal Court	\$159,578.00
0005	Elective Housing Court Judge of Municipal Court	\$119,683.00

(b) This annual salary will remain the same and will not be increased at the beginning of any new fiscal year until the salary of a Missouri Circuit Court Judge exceeds this salary. At that time the annual salary of a Judge of the Municipal Court shall equal the salary of a Circuit Court Judge.

(c) The annual salary of the part-time Housing Court Judge set out above is based upon a thirty (30) hour workweek. This annual salary may be enlarged from time to time to accommodate changes in workload as designated by Council pursuant to the formula provided in Section 2-1404, Code of Ordinances.

Section 2. That this ordinance will be effective May 1, 2022

..end

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Approved as to form and legality:

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Katherine Chandler  
Senior Associate City Attorney

# GENERAL

## Ordinance Fact Sheet

220341

Ordinance Number

<b>Brief Title</b>	<b>Approval Deadline</b>	<b>Reason</b>
Administrative Code Changes		

<b>Details</b>
<p><b>Reason for Legislation</b></p> <p>This ordinance provides for implementation of the Collective Bargaining Agreement (CBA) between the City of Kansas City, Missouri and the International Association of Fire Fighters, Local 42 and Local 3808, as it relates to wages and increases the salary for the Elective Judges of the Municipal Court.</p>
<p><b>Details:</b></p> <p><u>Effective May 1, 2022</u></p> <p>Implements the pay scales in accordance with the Collective Bargaining Agreement with IAFF Local 42 and Local 3808 and Ordinance Nos. 210491 and 220222.</p> <p>Adjusts the annual salary of the full-time Judges of Municipal Court to \$159,578 which is equal the salary of a circuit court judges and adjusts the salary of the Elective Housing Court Judge of Municipal Court to \$119,683.</p>

<b>Positions/Recommendations</b>	
<b>Sponsor</b>	Human Resources
<b>Programs, Departments, or Groups Affected</b>	All
<b>Applicants / Proponents</b>	<p>Applicant</p> <p>Human Resources</p> <p>City Department All</p> <p>Other</p>
<b>Opponents</b>	<p>Groups or Individuals</p> <p>None Known</p> <p>Basis of opposition</p>
<b>Staff Recommendation</b>	<p><input checked="" type="checkbox"/> For</p> <p><input type="checkbox"/> Against</p> <p>Reason Against</p>
<b>Board or Commission Recommendation</b>	<p>By</p> <p><input type="checkbox"/> For   <input type="checkbox"/> Against   <input type="checkbox"/> No action taken</p> <p><input type="checkbox"/> For, with revisions or conditions (see details column for conditions)</p>
<b>Council Committee Actions</b>	<p><input type="checkbox"/> Do pass</p> <p><input type="checkbox"/> Do pass (as amended)</p> <p><input type="checkbox"/> Committee Sub.</p> <p><input type="checkbox"/> Without Recommendation</p> <p><input type="checkbox"/> Hold</p> <p><input type="checkbox"/> Do not pass</p>

(Continued on reverse side)



ORDINANCE NO. 220341

..title

Amending Chapter 2 of the Code of Ordinances of the Kansas City, Missouri, Classification and Compensation Plan, by repealing Sections 2-1075, 2-1078, and 2-1081 and enacting in lieu thereof sections of like numbers and subject matters to provide pay scales in accordance with the collective bargaining agreement with IAFF Local 3808 and Local 42, and to authorize the salary for the Elective Judges of Municipal Court as it relates to compensation and establishing an effective date.

..body

BE IT ORDAINED BY THE COUNCIL OF KANSAS CITY:

Section 1. That Chapter 2, Code of Ordinances, entitled “Administration,” relating to the Classification and Compensation Plan, is hereby amended by repealing Sections 2-1075, 2-1078 and 2-1081 and enacting in lieu thereof new sections of like number and subject matter, to read as follows:

**Sec. 2-1075. Salary schedules; pay grades therein.**

The following salary schedules are hereby adopted:

- (1) For those classes of position within the managerial, professional, supervisory, and/or confidential group:

Pay Grade		Monthly	Annual	Bi-Weekly	Hourly
M-D	Minimum	\$2,640.00	\$31,680.00	\$1,218.46	\$15.23
	Maximum	\$3,273.00	\$39,276.00	\$1,510.62	\$18.88
M-E	Minimum	\$2,737.00	\$32,844.00	\$1,263.23	\$15.79
	Maximum	\$4,014.00	\$48,168.00	\$1,852.62	\$23.16
M-F	Minimum	\$2,782.00	\$33,384.00	\$1,284.00	\$16.05
	Maximum	\$4,213.00	\$50,556.00	\$1,944.46	\$24.31
M-G	Minimum	\$2,885.00	\$34,620.00	\$1,331.54	\$16.64
	Maximum	\$4,656.00	\$55,872.00	\$2,148.92	\$26.86
M-H	Minimum	\$3,161.00	\$37,932.00	\$1,458.92	\$18.24
	Maximum	\$5,103.00	\$61,236.00	\$2,355.23	\$29.44
M-Hb	Minimum	\$2,715.00	\$32,580.00	\$1,253.08	\$15.66
	Maximum	\$5,392.00	\$64,704.00	\$2,488.62	\$31.11
M-I	Minimum	\$3,353.00	\$40,236.00	\$1,547.54	\$19.34
	Maximum	\$5,873.00	\$70,476.00	\$2,710.62	\$33.88
M-J	Minimum	\$3,792.00	\$45,504.00	\$1,750.15	\$21.88
	Maximum	\$6,120.00	\$73,440.00	\$2,824.62	\$35.31

M-K	Minimum	\$4,327.00	\$51,924.00	\$1,997.08	\$24.96
	Maximum	\$6,830.00	\$81,960.00	\$3,152.31	\$39.40
M-L	Minimum	\$5,010.00	\$60,120.00	\$2,312.31	\$28.90
	Maximum	\$8,023.00	\$96,276.00	\$3,702.92	\$46.29

Pay Grade		Monthly	Annual	Bi-Weekly
ME-E	Minimum	\$3,957.00	\$47,484.00	\$1,826.31
	Maximum	\$6,769.00	\$81,228.00	\$3,124.15
ME-F	Minimum	\$4,230.00	\$50,760.00	\$1,952.31
	Maximum	\$7,534.00	\$90,408.00	\$3,477.23
ME-G	Minimum	\$4,945.00	\$59,340.00	\$2,282.31
	Maximum	\$8,833.00	\$105,996.00	\$4,076.77
ME-H	Minimum	\$5,719.00	\$68,628.00	\$2,639.54
	Maximum	\$10,262.00	\$123,144.00	\$4,736.31
ME-I	Minimum	\$6,195.00	\$74,340.00	\$2,859.23
	Maximum	\$11,169.00	\$134,028.00	\$5,154.92
ME-J	Minimum	\$7,147.00	\$85,764.00	\$3,298.62
	Maximum	\$13,601.00	\$163,212.00	\$6,277.38

- (2) For those classes of positions covered by the provisions of the memorandum of understanding between the city and Local 500-American Federation of State, County and Municipal Employees:

Pay Grade	Step	Monthly	Annual	Biweekly	Hourly
L-C	12	\$2,604.00	\$31,248.00	\$1,201.85	\$15.02
	13	\$2,663.00	\$31,956.00	\$1,229.08	\$15.36
	14	\$2,723.00	\$32,676.00	\$1,256.77	\$15.71
	12	\$2,604.00	\$31,248.00	\$1,201.85	\$15.02
	13	\$2,663.00	\$31,956.00	\$1,229.08	\$15.36
	14	\$2,723.00	\$32,676.00	\$1,256.77	\$15.71
	15	\$2,861.00	\$34,332.00	\$1,320.46	\$16.51
L-D	7	\$2,640.00	\$31,680.00	\$1,218.46	\$15.23
	8	\$2,712.00	\$32,544.00	\$1,251.69	\$15.65
	9	\$2,787.00	\$33,444.00	\$1,286.31	\$16.08

	10	\$2,850.00	\$34,200.00	\$1,315.38	\$16.44
	11	\$2,914.00	\$34,968.00	\$1,344.92	\$16.81
	12	\$2,979.00	\$35,748.00	\$1,374.92	\$17.19
	13	\$3,046.00	\$36,552.00	\$1,405.85	\$17.57
	14	\$3,115.00	\$37,380.00	\$1,437.69	\$17.97
	15	\$3,273.00	\$39,276.00	\$1,510.62	\$18.88
L-E	4	\$2,737.00	\$32,844.00	\$1,263.23	\$15.79
	5	\$2,826.00	\$33,912.00	\$1,304.31	\$16.30
	6	\$2,918.00	\$35,016.00	\$1,346.77	\$16.83
	7	\$2,999.00	\$35,988.00	\$1,384.15	\$17.30
	8	\$3,081.00	\$36,972.00	\$1,422.00	\$17.78
	9	\$3,166.00	\$37,992.00	\$1,461.23	\$18.27
	10	\$3,253.00	\$39,036.00	\$1,501.38	\$18.77
	11	\$3,342.00	\$40,104.00	\$1,542.46	\$19.28
	12	\$3,417.00	\$41,004.00	\$1,577.08	\$19.71
	13	\$3,494.00	\$41,928.00	\$1,612.62	\$20.16
	14	\$3,573.00	\$42,876.00	\$1,649.08	\$20.61
	15	\$3,653.00	\$43,836.00	\$1,686.00	\$21.08
	16	\$3,736.00	\$44,832.00	\$1,724.31	\$21.55
	17	\$3,820.00	\$45,840.00	\$1,763.08	\$22.04
	18	\$4,014.00	\$48,168.00	\$1,852.62	\$23.16
L-F	3	\$2,782.00	\$33,384.00	\$1,284.00	\$16.05
	4	\$2,873.00	\$34,476.00	\$1,326.00	\$16.58
	5	\$2,966.00	\$35,592.00	\$1,368.92	\$17.11
	6	\$3,063.00	\$36,756.00	\$1,413.69	\$17.67
	7	\$3,147.00	\$37,764.00	\$1,452.46	\$18.16
	8	\$3,233.00	\$38,796.00	\$1,492.15	\$18.65
	9	\$3,322.00	\$39,864.00	\$1,533.23	\$19.17
	10	\$3,414.00	\$40,968.00	\$1,575.69	\$19.70
	11	\$3,508.00	\$42,096.00	\$1,619.08	\$20.24
	12	\$3,586.00	\$43,032.00	\$1,655.08	\$20.69
	13	\$3,667.00	\$44,004.00	\$1,692.46	\$21.16
	14	\$3,750.00	\$45,000.00	\$1,730.77	\$21.63
	15	\$3,834.00	\$46,008.00	\$1,769.54	\$22.12
	16	\$3,920.00	\$47,040.00	\$1,809.23	\$22.62
	17	\$4,008.00	\$48,096.00	\$1,849.85	\$23.12
	18	\$4,213.00	\$50,556.00	\$1,944.46	\$24.31

L-G	1	\$2,885.00	\$34,620.00	\$1,331.54	\$16.64
	2	\$2,979.00	\$35,748.00	\$1,374.92	\$17.19
	3	\$3,076.00	\$36,912.00	\$1,419.69	\$17.75
	4	\$3,176.00	\$38,112.00	\$1,465.85	\$18.32
	5	\$3,279.00	\$39,348.00	\$1,513.38	\$18.92
	6	\$3,385.00	\$40,620.00	\$1,562.31	\$19.53
	7	\$3,478.00	\$41,736.00	\$1,605.23	\$20.07
	8	\$3,574.00	\$42,888.00	\$1,649.54	\$20.62
	9	\$3,672.00	\$44,064.00	\$1,694.77	\$21.18
	10	\$3,773.00	\$45,276.00	\$1,741.38	\$21.77
	11	\$3,877.00	\$46,524.00	\$1,789.38	\$22.37
	12	\$3,964.00	\$47,568.00	\$1,829.54	\$22.87
	13	\$4,054.00	\$48,648.00	\$1,871.08	\$23.39
	14	\$4,145.00	\$49,740.00	\$1,913.08	\$23.91
	15	\$4,238.00	\$50,856.00	\$1,956.00	\$24.45
	16	\$4,333.00	\$51,996.00	\$1,999.85	\$25.00
	17	\$4,431.00	\$53,172.00	\$2,045.08	\$25.56
	18	\$4,656.00	\$55,872.00	\$2,148.92	\$26.86
L-H	1	\$3,161.00	\$37,932.00	\$1,458.92	\$18.24
	2	\$3,264.00	\$39,168.00	\$1,506.46	\$18.83
	3	\$3,370.00	\$40,440.00	\$1,555.38	\$19.44
	4	\$3,479.00	\$41,748.00	\$1,605.69	\$20.07
	5	\$3,592.00	\$43,104.00	\$1,657.85	\$20.72
	6	\$3,709.00	\$44,508.00	\$1,711.85	\$21.40
	7	\$3,811.00	\$45,732.00	\$1,758.92	\$21.99
	8	\$3,916.00	\$46,992.00	\$1,807.38	\$22.59
	9	\$4,024.00	\$48,288.00	\$1,857.23	\$23.22
	10	\$4,134.00	\$49,608.00	\$1,908.00	\$23.85
	11	\$4,248.00	\$50,976.00	\$1,960.62	\$24.51
	12	\$4,344.00	\$52,128.00	\$2,004.92	\$25.06
	13	\$4,441.00	\$53,292.00	\$2,049.69	\$25.62
	14	\$4,541.00	\$54,492.00	\$2,095.85	\$26.20
	15	\$4,643.00	\$55,716.00	\$2,142.92	\$26.79
	16	\$4,748.00	\$56,976.00	\$2,191.38	\$27.39
	17	\$4,855.00	\$58,260.00	\$2,240.77	\$28.01
	18	\$5,103.00	\$61,236.00	\$2,355.23	\$29.44

L-I	1	\$3,353.00	\$40,236.00	\$1,547.54	\$19.34
	2	\$3,462.00	\$41,544.00	\$1,597.85	\$19.97
	3	\$3,574.00	\$42,888.00	\$1,649.54	\$20.62
	4	\$3,691.00	\$44,292.00	\$1,703.54	\$21.29
	5	\$3,811.00	\$45,732.00	\$1,758.92	\$21.99
	6	\$3,934.00	\$47,208.00	\$1,815.69	\$22.70
	7	\$4,043.00	\$48,516.00	\$1,866.00	\$23.33
	8	\$4,154.00	\$49,848.00	\$1,917.23	\$23.97
	9	\$4,268.00	\$51,216.00	\$1,969.85	\$24.62
	10	\$4,385.00	\$52,620.00	\$2,023.85	\$25.30
	11	\$4,506.00	\$54,072.00	\$2,079.69	\$26.00
	12	\$4,607.00	\$55,284.00	\$2,126.31	\$26.58
	13	\$4,711.00	\$56,532.00	\$2,174.31	\$27.18
	14	\$4,817.00	\$57,804.00	\$2,223.23	\$27.79
	15	\$4,925.00	\$59,100.00	\$2,273.08	\$28.41
	16	\$5,036.00	\$60,432.00	\$2,324.31	\$29.05
	17	\$5,149.00	\$61,788.00	\$2,376.46	\$29.71
	18	\$5,412.00	\$64,944.00	\$2,497.85	\$31.22
L-Ib	3	\$2,651.00	\$31,812.00	\$1,223.54	\$15.29
	4	\$2,737.00	\$32,844.00	\$1,263.23	\$15.79
	5	\$2,826.00	\$33,912.00	\$1,304.31	\$16.30
	6	\$2,918.00	\$35,016.00	\$1,346.77	\$16.83
	7	\$3,013.00	\$36,156.00	\$1,390.62	\$17.38
	8	\$3,110.00	\$37,320.00	\$1,435.38	\$17.94
	9	\$3,212.00	\$38,544.00	\$1,482.46	\$18.53
	10	\$3,300.00	\$39,600.00	\$1,523.08	\$19.04
	11	\$3,391.00	\$40,692.00	\$1,565.08	\$19.56
	12	\$3,484.00	\$41,808.00	\$1,608.00	\$20.10
	13	\$3,580.00	\$42,960.00	\$1,652.31	\$20.65
	14	\$3,678.00	\$44,136.00	\$1,697.54	\$21.22
	15	\$3,779.00	\$45,348.00	\$1,744.15	\$21.80
	16	\$3,883.00	\$46,596.00	\$1,792.15	\$22.40
	17	\$3,990.00	\$47,880.00	\$1,841.54	\$23.02
	18	\$4,100.00	\$49,200.00	\$1,892.31	\$23.65
	19	\$4,192.00	\$50,304.00	\$1,934.77	\$24.18
	20	\$4,286.00	\$51,432.00	\$1,978.15	\$24.73

	21	\$4,382.00	\$52,584.00	\$2,022.46	\$25.28
	22	\$4,481.00	\$53,772.00	\$2,068.15	\$25.85
	23	\$4,582.00	\$54,984.00	\$2,114.77	\$26.43
	24	\$4,685.00	\$56,220.00	\$2,162.31	\$27.03
	25	\$4,791.00	\$57,492.00	\$2,211.23	\$27.64
	26	\$4,898.00	\$58,776.00	\$2,260.62	\$28.26
	27	\$5,147.00	\$61,764.00	\$2,375.54	\$29.69
L-J	1	\$3,792.00	\$45,504.00	\$1,750.15	\$21.88
	2	\$3,915.00	\$46,980.00	\$1,806.92	\$22.59
	3	\$4,042.00	\$48,504.00	\$1,865.54	\$23.32
	4	\$4,174.00	\$50,088.00	\$1,926.46	\$24.08
	5	\$4,310.00	\$51,720.00	\$1,989.23	\$24.87
	6	\$4,450.00	\$53,400.00	\$2,053.85	\$25.67
	7	\$4,572.00	\$54,864.00	\$2,110.15	\$26.38
	8	\$4,698.00	\$56,376.00	\$2,168.31	\$27.10
	9	\$4,827.00	\$57,924.00	\$2,227.85	\$27.85
	10	\$4,960.00	\$59,520.00	\$2,289.23	\$28.62
	11	\$5,096.00	\$61,152.00	\$2,352.00	\$29.40
	12	\$5,211.00	\$62,532.00	\$2,405.08	\$30.06
	13	\$5,328.00	\$63,936.00	\$2,459.08	\$30.74
	14	\$5,448.00	\$65,376.00	\$2,514.46	\$31.43
	15	\$5,570.00	\$66,840.00	\$2,570.77	\$32.13
	16	\$5,696.00	\$68,352.00	\$2,628.92	\$32.86
	17	\$5,824.00	\$69,888.00	\$2,688.00	\$33.60
	18	\$6,120.00	\$73,440.00	\$2,824.62	\$35.31
L-K	1	\$4,327.00	\$51,924.00	\$1,997.08	\$24.96
	2	\$4,468.00	\$53,616.00	\$2,062.15	\$25.78
	3	\$4,613.00	\$55,356.00	\$2,129.08	\$26.61
	4	\$4,763.00	\$57,156.00	\$2,198.31	\$27.48
	5	\$4,918.00	\$59,016.00	\$2,269.85	\$28.37
	6	\$5,077.00	\$60,924.00	\$2,343.23	\$29.29
	7	\$5,217.00	\$62,604.00	\$2,407.85	\$30.10
	8	\$5,360.00	\$64,320.00	\$2,473.85	\$30.92
	9	\$5,508.00	\$66,096.00	\$2,542.15	\$31.78
	10	\$5,659.00	\$67,908.00	\$2,611.85	\$32.65
	11	\$5,815.00	\$69,780.00	\$2,683.85	\$33.55

	12	\$5,946.00	\$71,352.00	\$2,744.31	\$34.30
	13	\$6,080.00	\$72,960.00	\$2,806.15	\$35.08
	14	\$6,216.00	\$74,592.00	\$2,868.92	\$35.86
	15	\$6,356.00	\$76,272.00	\$2,933.54	\$36.67
	16	\$6,499.00	\$77,988.00	\$2,999.54	\$37.49
	17	\$6,830.00	\$81,960.00	\$3,152.31	\$39.40

- (3) For those classes of positions covered by the provisions of the memorandum of understanding between the city and Local 42-International Association of Fire Fighters:

Pay Grade	Pay Step	Monthly	Annual	Biweekly	Hourly @ 2574
F-F	FF1 1	\$3,486	\$41,828	\$1,608.75	\$16.25
	2	\$3,717	\$44,607	\$1,715.67	\$17.33
	3	\$3,953	\$47,439	\$1,824.57	\$18.43
	4	\$4,191	\$50,296	\$1,934.46	\$19.54
	5	\$4,447	\$53,359	\$2,052.27	\$20.73
	6	\$4,603	\$55,238	\$2,124.54	\$21.46
	FF2 7	\$4,760	\$57,117	\$2,196.81	\$22.19
	8	\$4,914	\$58,970	\$2,268.09	\$22.91
	9	\$5,077	\$60,927	\$2,343.33	\$23.67
	10	\$5,234	\$62,806	\$2,415.60	\$24.40
	11	\$5,386	\$64,633	\$2,485.89	\$25.11
	FF3 12	\$5,547	\$66,564	\$2,560.14	\$25.86
13	\$5,886	\$70,631	\$2,716.56	\$27.44	
14	\$6,092	\$73,102	\$2,811.60	\$28.40	
15	\$6,336	\$76,036	\$2,924.46	\$29.54	
16	\$6,463	\$77,555	\$2,982.87	\$30.13	
17	\$6,641	\$79,691	\$3,065.04	\$30.96	
FF4					
FAO 18	\$6,819	\$81,827	\$3,147.21	\$31.79	
FAO 19	\$7,025	\$84,299	\$3,242.25	\$32.75	

Pay Grade	Pay Step	Monthly	Annual	Biweekly	Hourly @ 2080
FFA	FF1 1	\$3,486	\$41,829	\$1,608.80	\$20.11
	2	\$3,718	\$44,616	\$1,716.00	\$21.45
	3	\$3,954	\$47,445	\$1,824.80	\$22.81
	4	\$4,191	\$50,294	\$1,934.40	\$24.18
	5	\$4,448	\$53,373	\$2,052.80	\$25.66
	6	\$4,604	\$55,245	\$2,124.80	\$26.56
	FF2 7	\$4,760	\$57,117	\$2,196.80	\$27.46

	8	\$4,914	\$58,968	\$2,268.00	\$28.35
	9	\$5,077	\$60,923	\$2,343.20	\$29.29
	10	\$5,233	\$62,795	\$2,415.20	\$30.19
	11	\$5,387	\$64,646	\$2,486.40	\$31.08
FF3	12	\$5,547	\$66,560	\$2,560.00	\$32.00
	13	\$5,886	\$70,637	\$2,716.80	\$33.96
	14	\$6,093	\$73,112	\$2,812.00	\$35.15
	15	\$6,335	\$76,024	\$2,924.00	\$36.55
	16	\$6,464	\$77,563	\$2,983.20	\$37.29
	17	\$6,640	\$79,685	\$3,064.80	\$38.31
FF4 FAO	18	\$6,821	\$81,848	\$3,148.00	\$39.35
FAO	19	\$7,025	\$84,302	\$3,242.40	\$40.53

Pay Grade	Pay Step	Monthly	Annual	Biweekly	Hourly @ 2574
FFM	1	\$5,824	\$69,884	\$2,687.85	\$27.15
	2	\$6,180	\$74,157	\$2,852.19	\$28.81
	3	\$6,396	\$76,757	\$2,952.18	\$29.82
	4	\$6,654	\$79,845	\$3,070.98	\$31.02
	5	\$6,787	\$81,441	\$3,132.36	\$31.64
	6	\$6,971	\$83,655	\$3,217.50	\$32.50
	7	\$7,160	\$85,920	\$3,304.62	\$33.38
	8	\$7,375	\$88,494	\$3,403.62	\$34.38

Pay Grade	Pay Step	Monthly	Annual	Biweekly	Hourly @ 2080
FMA	1	\$5,822	\$69,867	\$2,687.20	\$33.59
	2	\$6,179	\$74,152	\$2,852.00	\$35.65
	3	\$6,398	\$76,773	\$2,952.80	\$36.91
	4	\$6,653	\$79,830	\$3,070.40	\$38.38
	5	\$6,786	\$81,432	\$3,132.00	\$39.15
	6	\$6,971	\$83,658	\$3,217.60	\$40.22
	7	\$7,160	\$85,925	\$3,304.80	\$41.31
	8	\$7,375	\$88,504	\$3,404.00	\$42.55

F-1	1	\$3,255	\$39,062	\$1,502.40	\$18.78
	2	\$3,486	\$41,829	\$1,608.80	\$20.11
	3	\$3,718	\$44,616	\$1,716.00	\$21.45
	4	\$3,954	\$47,445	\$1,824.80	\$22.81
	5	\$4,191	\$50,294	\$1,934.40	\$24.18
	6	\$4,448	\$53,373	\$2,052.80	\$25.66

7	\$4,604	\$55,245	\$2,124.80	\$26.56
8	\$4,760	\$57,117	\$2,196.80	\$27.46
9	\$4,914	\$58,968	\$2,268.00	\$28.35
10	\$5,077	\$60,923	\$2,343.20	\$29.29
11	\$5,233	\$62,795	\$2,415.20	\$30.19
12	\$5,387	\$64,646	\$2,486.40	\$31.08
13	\$5,547	\$66,560	\$2,560.00	\$32.00
14	\$5,886	\$70,637	\$2,716.80	\$33.96
15	\$6,093	\$73,112	\$2,812.00	\$35.15
16	\$6,335	\$76,024	\$2,924.00	\$36.55
17	\$6,464	\$77,563	\$2,983.20	\$37.29
18	\$6,658	\$79,893	\$3,072.80	\$38.41

Pay Grade	Pay Step	Monthly	Annual	Biweekly	Hourly @ 2574
F-4	1	\$6,819	\$81,827	\$3,147.21	\$31.79
	2	\$6,995	\$83,938	\$3,228.39	\$32.61
	3	\$7,169	\$86,023	\$3,308.58	\$33.42
	4	\$7,454	\$89,447	\$3,440.25	\$34.75

Pay Grade	Pay Step	Monthly	Annual	Biweekly	Hourly @ 2080
F4A	1	\$6,821	\$81,848	\$3,148.00	\$39.35
	2	\$6,994	\$83,928	\$3,228.00	\$40.35
	3	\$7,167	\$86,008	\$3,308.00	\$41.35
	4	\$7,455	\$89,461	\$3,440.80	\$43.01

F-6	2	\$2,718	\$32,614	\$1,254.40	\$15.68
	3	\$2,926	\$35,110	\$1,350.40	\$16.88
	4	\$3,130	\$37,565	\$1,444.80	\$18.06
	5	\$3,444	\$41,330	\$1,589.60	\$19.87
	6	\$3,513	\$42,162	\$1,621.60	\$20.27
	7	\$3,583	\$42,994	\$1,653.60	\$20.67
	8	\$3,656	\$43,867	\$1,687.20	\$21.09
	9	\$3,728	\$44,741	\$1,720.80	\$21.51
	10	\$3,839	\$46,072	\$1,772.00	\$22.15

F-7	1	\$3,205	\$38,459	\$1,479.20	\$18.49
	2	\$3,337	\$40,040	\$1,540.00	\$19.25
	3	\$3,468	\$41,621	\$1,600.80	\$20.01

4	\$3,600	\$43,202	\$1,661.60	\$20.77
5	\$3,732	\$44,782	\$1,722.40	\$21.53
6	\$3,865	\$46,384	\$1,784.00	\$22.30
7	\$4,394	\$52,728	\$2,028.00	\$25.35
8	\$4,657	\$55,890	\$2,149.60	\$26.87
9	\$4,751	\$57,013	\$2,192.80	\$27.41
10	\$4,846	\$58,157	\$2,236.80	\$27.96
11	\$4,944	\$59,322	\$2,281.62	\$28.52
12	\$5,042	\$60,507	\$2,327.20	\$29.09
13	\$5,193	\$62,317	\$2,396.81	\$29.96

F-9	1	\$3,955	\$47,466	\$1,825.60	\$22.82
	2	\$4,106	\$49,275	\$1,895.20	\$23.69
	3	\$4,259	\$51,106	\$1,965.60	\$24.57
	4	\$4,410	\$52,915	\$2,035.20	\$25.44
	5	\$4,564	\$54,766	\$2,106.40	\$26.33
	6	\$5,318	\$63,814	\$2,454.40	\$30.68
	7	\$5,424	\$65,083	\$2,503.20	\$31.29
	8	\$5,533	\$66,394	\$2,553.60	\$31.92
	9	\$5,644	\$67,725	\$2,604.80	\$32.56
	10	\$5,756	\$69,077	\$2,656.80	\$33.21
	11	\$5,928	\$71,136	\$2,736.00	\$34.20

F-10	1	\$4,590	\$55,078	\$2,118.40	\$26.48
	2	\$4,690	\$56,285	\$2,164.80	\$27.06
	3	\$4,793	\$57,512	\$2,212.00	\$27.65
	4	\$4,893	\$58,718	\$2,258.40	\$28.23
	5	\$5,301	\$63,606	\$2,446.40	\$30.58
	6	\$5,503	\$66,040	\$2,540.00	\$31.75
	7	\$5,614	\$67,371	\$2,591.20	\$32.39
	8	\$5,725	\$68,702	\$2,642.40	\$33.03
	9	\$5,841	\$70,096	\$2,696.00	\$33.70
	10	\$5,957	\$71,490	\$2,749.60	\$34.37
	11	\$6,136	\$73,632	\$2,832.00	\$35.40

- (4) For those classes of positions covered by the provisions of the memorandum of understanding between the city and Local 3808-International Association of Fire Fighters

Pay Grade	Step	Monthly	Annual	Biweekly	Hourly @ 2080
FM-2	1	\$8,736	\$104,832	\$4,032.00	\$50.40
	2	\$8,998	\$107,973	\$4,152.80	\$51.91
	3	\$9,268	\$111,218	\$4,277.60	\$53.47
	4	\$9,545	\$114,546	\$4,405.60	\$55.07
	5	\$9,833	\$117,998	\$4,538.40	\$56.73
	6	\$10,126	\$121,514	\$4,673.60	\$58.42

Pay Grade	Step	Monthly	Annual	Biweekly	Hourly @ 2080
FM-3	1	\$8,830	\$105,955	\$4,075.20	\$50.94
	2	\$9,095	\$109,138	\$4,197.60	\$52.47
	3	\$9,367	\$112,403	\$4,323.20	\$54.04
	4	\$9,648	\$115,773	\$4,452.80	\$55.66
	5	\$9,937	\$119,246	\$4,586.40	\$57.33
	6	\$10,235	\$122,824	\$4,724.00	\$59.05

Pay Grade	Step	Monthly	Annual	Biweekly	Hourly @ 2574
F3M	1	\$8,829	\$105,946	\$4,074.84	\$41.16
	2	\$9,095	\$109,138	\$4,197.60	\$42.40
	3	\$9,365	\$112,381	\$4,322.34	\$43.66
	4	\$9,565	\$114,775	\$4,414.41	\$44.59
	5	\$9,854	\$118,250	\$4,548.06	\$45.94
	6	\$10,152	\$121,827	\$4,685.67	\$47.33

**Sec. 2-1078. Salary schedules for occupational group classified as public safety and inspectional, with class code, class title, and pay grade therein.**

The following schedules are hereby adopted as the salary schedules for classes of positions set out below by class code number, class title, and pay grade therein:

- (1) For those classes of positions within the managerial, professional, supervisory, and/or confidential group:

CLASS CODE	CLASS TITLE	PAY GRADE	MONTHLY MINIMUM	MONTHLY MAXIMUM
(3XXX)	PUBLIC SAFETY AND INSPECTIONAL			

3040U	FIRE CHIEF/DIRECTOR		7567	14422
3050	SAFETY OFFICER	M-H	3161	5103
3051	SAFETY MANAGER	ME-F	4230	7534
3055	CORPORATE SAFETY MANAGER	ME-G	4945	8833
3150	NHS DIVISION MANAGER	ME-G	4945	8833
3221	ANIMAL SHELTER SUPERVISOR	M-I	3353	5873
3300	AIRPORT OPERATIONS AGENT	M-H	3161	5103
3303	TRAFFIC CONTROL OFFICER	M-E	2737	4014
3305	AIRPORT POLICE OFFICER	M-HB	2715	5392
3307	AIRPORT POLICE SERGEANT	M-J	3858*	6120
3308	AIRPORT POLICE LIEUTENANT	ME-E	4155*	6769
3309	AIRPORT POLICE CAPTAIN	ME-F	4313*	7534
3311	SECURITY SPECIALIST	M-G	2885	4656
3314	SUPERVISOR OF SECURITY	M-I	3353	5873
3315	MANAGER OF SECURITY	ME-F	4230	7534
3503	TOW SERVICE COORDINATOR	M-F	2782	4213
3615	CONSTRUCTION CODE INSPECTOR SUPERVISOR	ME-E	4065*	6769
3700U	DIRECTOR OF HOUSING & COMMUNITY DEVELOPMENT		7567	14422

- (2) For those classes of positions covered by the provisions of the memorandum of understanding between the city and Local 500-American Federation of State, County, and Municipal Employees:

CLASS CODE	CLASS TITLE	PAY GRADE	MONTHLY MINIMUM	MONTHLY MAXIMUM
(3XXX) PUBLIC SAFETY AND INSPECTIONAL				
3214	SPECIAL INVESTIGATOR	L-H	3161	5103
3220	ANIMAL CONTROL OFFICER	L-F	2782	4213
3312	AIRPORT SECURITY DISPATCHER	L-F	2782	4213
3502	TOW TRUCK OPERATOR	L-D	2640	3273
3608	SENIOR CONSTRUCTION CODE INSPECTOR	L-J	3792	6120
3629	CONSTRUCTION CODE INSPECTOR	L-H	3264*	5103

- (3) For those classes of positions covered by the provisions of the memorandum of understanding between the city and Local 42-International Association of Fire Fighters:

CLASS CODE	CLASS TITLE	PAY GRADE	HOURLY MINIMUM	HOURLY MAXIMUM
(3XXX) PUBLIC SAFETY AND INSPECTIONAL				

3005	FIREFIGHTER	F-F	16.25	32.75
3005	FIREFIGHTER	FFA	20.11	40.53
3007	FIRE CAPTAIN	F-4	31.79	34.75
3007	FIRE CAPTAIN	F4A	39.35	43.01
3010	FIREFIGHTER/EMT B	F-F	16.25	32.75
3010	FIREFIGHTER/EMT B	FFA	20.11	40.53
3011	FIREFIGHTER/PARAMEDIC	FFM	27.15	34.38
3011	FIREFIGHTER/PARAMEDIC	FMA	33.59	42.55
3012	COMMUNICATIONS SUPERVISOR	F4A	39.35	43.01
3014	FIRE INVESTIGATOR	F4A	39.35	43.01
3015	FIRE PREVENTION INSPECTOR	F-1	18.78	38.41
3018	FIRE EDUCATION SPECIALIST	FFA	20.11	40.53
3020	COMMUNICATION SPECIALIST	F-1	18.78	38.41
3032	EMERGENCY SUPPLY TECHNICIAN	F-6	15.68	22.15
3035	EMERGENCY RESPONSE VEHICLE TECHNICIAN	F-10	26.48	35.40
3036	EMERGENCY MEDICAL TECHNICIAN	F-7	18.49	29.96
3037	PARAMEDIC	F-9	22.82	34.20

- (4) For those classes of positions covered by the provisions of the memorandum of understanding between the city and Local 3808-International Association of Fire Fighters:

CLASS CODE	CLASS TITLE	PAY GRADE	HOURLY MINIMUM	HOURLY MAXIMUM
(3XXX) PUBLIC SAFETY AND INSPECTIONAL				
3013	HAZMAT CHEMICAL ANALYST	FM-3	50.94	59.05
3023	BATTALION CHIEF	FM-3	50.94	59.05
3023	BATTALION CHIEF	F3M	41.16	47.33
3024	EMERGENCY SERVICES FLEET MANAGER	FM-3	50.94	59.05
3025	COMMUNICATIONS MANAGER/TECHNICAL	FM-3	50.94	59.05
3026	EMERGENCY SERVICES FLEET SUPERVISOR	FM-2	50.40	58.42
3027	LOGISTICS SUPERVISOR	FM-3	50.94	59.05
3038	ASSISTANT DIVISION CHIEF	FM-2	50.40	58.42
3039	DIVISION CHIEF	FM-3	50.94	59.05
3039	DIVISION CHIEF	F3M	41.16	47.33

U= Unclassified positions

\* These classifications have a higher minimum or maximum monthly salary.

**Sec. 2-1081. Salary schedule for elective positions in the city service.**

(a) The following schedule for elective positions in the City service is hereby adopted as the standard annual salary schedule for the following positions in the city service as set out herein below:

Class Code	Position Title	Annual Salary
0005	Elective Judge of Municipal Court	\$159,578.00
0005	Elective Housing Court Judge of	\$119,683.00

	Municipal Court	
--	-----------------	--

(b) This annual salary will remain the same and will not be increased at the beginning of any new fiscal year until the salary of a Missouri Circuit Court Judge exceeds this salary. At that time the annual salary of a Judge of the Municipal Court shall equal the salary of a Circuit Court Judge.

(c) The annual salary of the part-time Housing Court Judge set out above is based upon a thirty (30) hour workweek. This annual salary may be enlarged from time to time to accommodate changes in workload as designated by Council pursuant to the formula provided in Section 2-1404, Code of Ordinances.

Section 2. That this ordinance will be effective May 1, 2022

..end

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Approved as to form and legality:

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Katherine Chandler  
Senior Associate City Attorney





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**File #: 220276**

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ORDINANCE NO. 220276

Amending Chapter 50, Code of Ordinances, by repealing Section 50-107, Tenting without consent of landowner, and Section 50-161, Loitering, and enacting in lieu thereof new sections of like number and subject matter, which will limit to private property the prohibition on tenting without consent of landowner, and, for a loitering in traffic violation, require that a person willfully obstruct, impede, interfere with, hinder or delay the reasonable movement of vehicular or pedestrian traffic, and prevent a person from being guilty of loitering unless such person has been given a reasonable opportunity to comply with an order from law enforcement to move on or disperse, after receiving actual notice or where notice was directed to them and was reasonably likely to come to such person's attention.

WHEREAS, on November 4, 2021, the City Council passed Resolution No. 210993, directing the City Manager, in coordination with the City's Houseless Task Force, to develop standard operating procedures concerning encampments on public property in Kansas City, and to propose any appropriate, corresponding amendments to the City Code in order to effectuate such procedures; and

WHEREAS, in the course of the City Manager's and Houseless Task Force's work to develop such standard procedures concerning such encampments, City Code Sections 50-107 and 50-161 were identified for various revisions in order to effectuate such procedures, consistent with the recommendations of the City Manager and Houseless Task Force; and

WHEREAS, Sections 50-107 and 50-161 appear in the Chapter on Offenses and Miscellaneous Provisions within the Code of Ordinances; and

WHEREAS, to clarify that the prohibition on tenting without consent of landowner in Section 50-107 only apply to private property; and

WHEREAS, for Section 50-161, to clarify that, for a person to be guilty of loitering in traffic violation, they must willfully obstruct, impede, interfere with, hinder or delay the reasonable movement of vehicular or pedestrian traffic, and that a person shall not be guilty of loitering unless such person has been given a reasonable opportunity to comply with an order from law enforcement to move on or disperse, after receiving actual notice or where notice was directed to them and was reasonably likely to come to such person's attention; NOW, THEREFORE,

**BE IT ORDAINED BY THE COUNCIL OF KANSAS CITY:**

Section 1. That Chapter 50, Code of Ordinances of the City of Kansas City, Missouri, is hereby amended by repealing Section 50-107, Tenting without consent of landowner, and Section 50-161, Loitering, and enacting in lieu thereof new sections of like number and subject matter, to read as follows:

**Sec. 50-107. Tenting without consent of private landowner.**

No person shall put or keep and maintain or occupy any tent, lean-to, tarpaulin or other structure for purposes of habitation or place of living or lodging, either temporarily or otherwise, upon any privately-owned grounds within the city. However, no person shall be in violation of this section if they are the owner of such grounds or have a lease or other consent from the owner thereof.

**Sec. 50-161. Loitering.**

(a) It shall be unlawful for any person, either alone or in concert with another or others, to stand or otherwise position themselves in any public place in such manner so as to willfully obstruct, impede, interfere with, hinder or delay either:

- (1) the reasonable movement of vehicular or pedestrian traffic; or
- (2) the reasonably free and uninterrupted use of property or business lawfully conducted by anyone in or upon or facing or fronting on any such public place or building, if such act prevents the reasonably free and uninterrupted ingress, egress and regress, therein, thereon and thereto.

(b) When any person willfully commits either of the acts enumerated in subsection (a) of this section, a police officer or any law enforcement officer may order that person to stop committing any such act and to move on or disperse. Any person who fails or refuses to obey such an order shall be guilty of a violation of this section. However, no person shall be in violation of this section unless such person has been given a reasonable opportunity to comply with such order after they received actual notice or where notice was directed to them and was reasonably likely to come to such person's attention.

..end

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Approved as to form and legality:

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Bret Kassen  
Associate City Attorney

No  
Fact  
Sheet  
Provided  
For  
Ordinance  
220276

<b>LEGISLATIVE FISCAL NOTE</b>	LEGISLATION NUMBER:	220276
--------------------------------	------------------------	--------

LEGISLATION IN BRIEF:

Amending Chapter 50, Code of Ordinances, by repealing Section 50-107, Tenting without consent of landowner, and Section 50-161, Loitering, and enacting in lieu thereof new sections of like number and subject matter

**What is the purpose of this legislation?** LEGISLATIVE

*for the purpose of editing, repealing, or creating a provision in the city's code of ordinances; or for stating non-monetary support. This Fiscal note should be blank*

**Sections 01-04 should be blank. See section 00 for more information**

	<input type="text"/>	Yes/No

**Section 00: Notes:**

**FINANCIAL IMPACT OF LEGISLATION**

**Section 01: If applicable, where are funds appropriated in the current budget?**

FUND	DEPTID	ACCOUNT	PROJECT	FY 21-22 BUD	FY 22-23 EST

**Section 02: If applicable, where will new revenues be estimated?**

FUND	DEPTID	ACCOUNT	PROJECT	FY 21-22 BUD	FY 22-23 EST

**Section 03: If applicable, where will appropriations be increased?**

FUND	DEPTID	ACCOUNT	PROJECT	FY 21-22 BUD	FY 22-23 EST

**NET IMPACT ON OPERATIONAL BUDGET**

	-	-
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**SECTION 04: FIVE-YEAR FISCAL IMPACT (Direct and indirect)**

*RESERVE STATUS:*

FUND	FUND NAME	FY 21-22	FY 22-23	FY 23-24	FY 24-25	FY 25-26	FY 26-27	All Outyears
<b>TOTAL REV</b>		-	-	-	-	-	-	-

FUND	FUND NAME	FY 21-22	FY 22-23	FY 23-24	FY 24-25	FY 25-26	FY 26-27	All Outyears
<b>TOTAL EXP</b>		-	-	-	-	-	-	-

<b>NET Per-YEAR IMPACT</b>	-	-	-	-	-	-	-	-
<b>NET IMPACT ( SIX YEARS)</b>	-							

REVIEWED BY Samantha Bradfield, OMB      DATE 4/12/2022



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**File #: 220201**

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RESOLUTION NO. 220201

RESOLUTION - Directing the City Manager to devise a feasibility assessment and a funding, implementation and operating plan for a pallet shelter home project for the houseless to be installed at the Municipal Farm and report back to the Council in 14 days.

WHEREAS, Kansas City is the hometown to as many as 1700 people in the houseless community according to Project Homeless Connect Kansas City, with 370 people under the age of 18; and

WHEREAS, the COVID-19 pandemic exacerbated the public health issue by exponentially increasing job loss and financial struggle, particularly in communities of color and for those living at or near the poverty threshold, as established by the United States Department of Health and Human Services; and

WHEREAS, the intersecting and oftentimes competing costs of housing and health care create an undue burden on our city's poorest and most vulnerable residents; and

WHEREAS, spending public dollars to mitigate the effects of houselessness on the entire community serves a legitimate public purpose; and

WHEREAS, the City owns available land at the Municipal Farm; and

WHEREAS, a pallet home community for the houseless, along with wraparound services, such as medical care, transportation and social services, would be yet another step in the City Council's recent actions showing its dedication to addressing the houseless issue in Kansas City; and

WHEREAS, pallet shelter homes are designed to serve as temporary or transitional housing, with other services designed to offer opportunities for permanent housing; NOW, THEREFORE,

**BE IT RESOLVED BY THE COUNCIL OF KANSAS CITY:**

Section 1. That the City Manager is hereby directed to devise a feasibility assessment and a funding, implementation and operating plan for a pallet shelter home project for the houseless to be installed at the Municipal Farm and report back to the Council in 14 days.

Section 2. That such plan shall cover sanitation and hygiene, transportation, medical and relevant social services, with a goal of moving clients to permanent housing.

..end

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# Pallet Shelters

Ordinance  
220201



# Pallet Shelters

- Goal
  - To provide emergency dwellings for houseless persons
  - To replace tents, living under bridges, in parks in cars, etc. while working towards a permanent housing
- Previous Staff + Council Action
  - Ordinance No. 210445 - \$1.7M
    - Finance, Governance & Public Safety
    - 08.04.2021
    - Held off docket



# Ordinance 220201

## Feasibility

Proposed Location: Municipal Farm  
Planning and Zoning: Master Plan Development Area

## Implementation

Installation  
Sanitation and Health  
Social Services  
Transportation

## Funding Plan

\$1.7M  
Unappropriated Fund Balance

Details	Reports		
File #:	220201 Version: 1	Name:	
Type:	Resolution	Status:	Referred
File created:	2/24/2022	In control:	<a href="#">Finance, Governance and Public Safety Committee</a>
On agenda:	3/2/2022	Final action:	
Title:	RESOLUTION - Directing the City Manager to devise a feasibility assessment and a funding, implementation and operating plan for a pallet shelter home project for the houseless to be installed at the Municipal Farm and report back to the Council in 14 days.		
Sponsors:	<a href="#">Melissa Robinson</a>		
Attachments:	1. <a href="#">Fiscal Note - 220201</a>		
History (1)	Text		

### RESOLUTION NO. 220201

**title**  
RESOLUTION - Directing the City Manager to devise a feasibility assessment and a funding, implementation and operating plan for a pallet shelter home project for the houseless to be installed at the Municipal Farm and report back to the Council in 14 days.

**body**  
WHEREAS, Kansas City is the hometown to as many as 1700 people in the houseless community according to Project Homeless Connect Kansas City, with 370 people under the age of 18; and

WHEREAS, the COVID-19 pandemic exacerbated the public health issue by exponentially increasing job loss and financial struggle, particularly in communities of color and for those living at or near the poverty threshold, as established by the United States Department of Health and Human Services; and

WHEREAS, the intersecting and oftentimes competing costs of housing and health care create an undue burden on our city's poorest and most vulnerable residents; and

WHEREAS, spending public dollars to mitigate the effects of houselessness on the entire community serves a legitimate public purpose; and

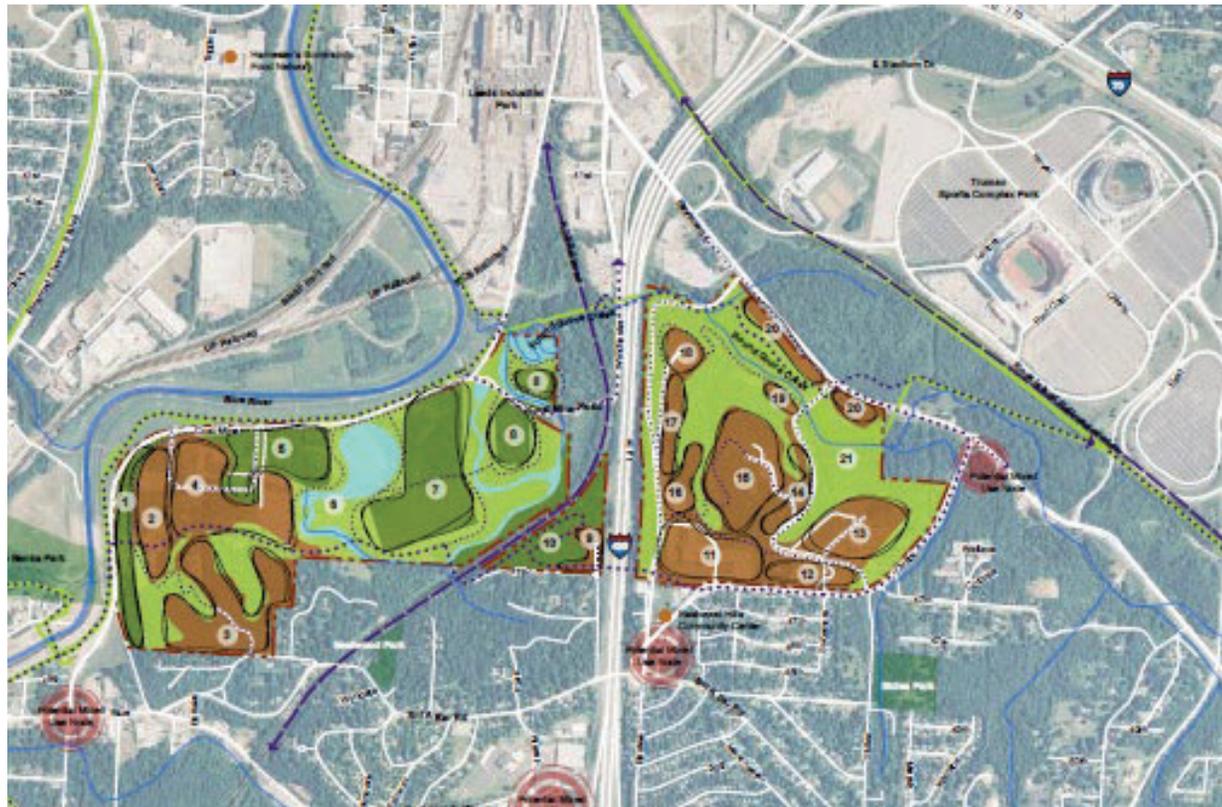
WHEREAS, the City owns available land at the Municipal Farm; and

WHEREAS, a pallet home community for the houseless, along with wraparound services, such as medical care, transportation and social services, would be yet another step in the City Council's recent actions showing its dedication to addressing the houseless issue in Kansas City; and

# Municipal Farm

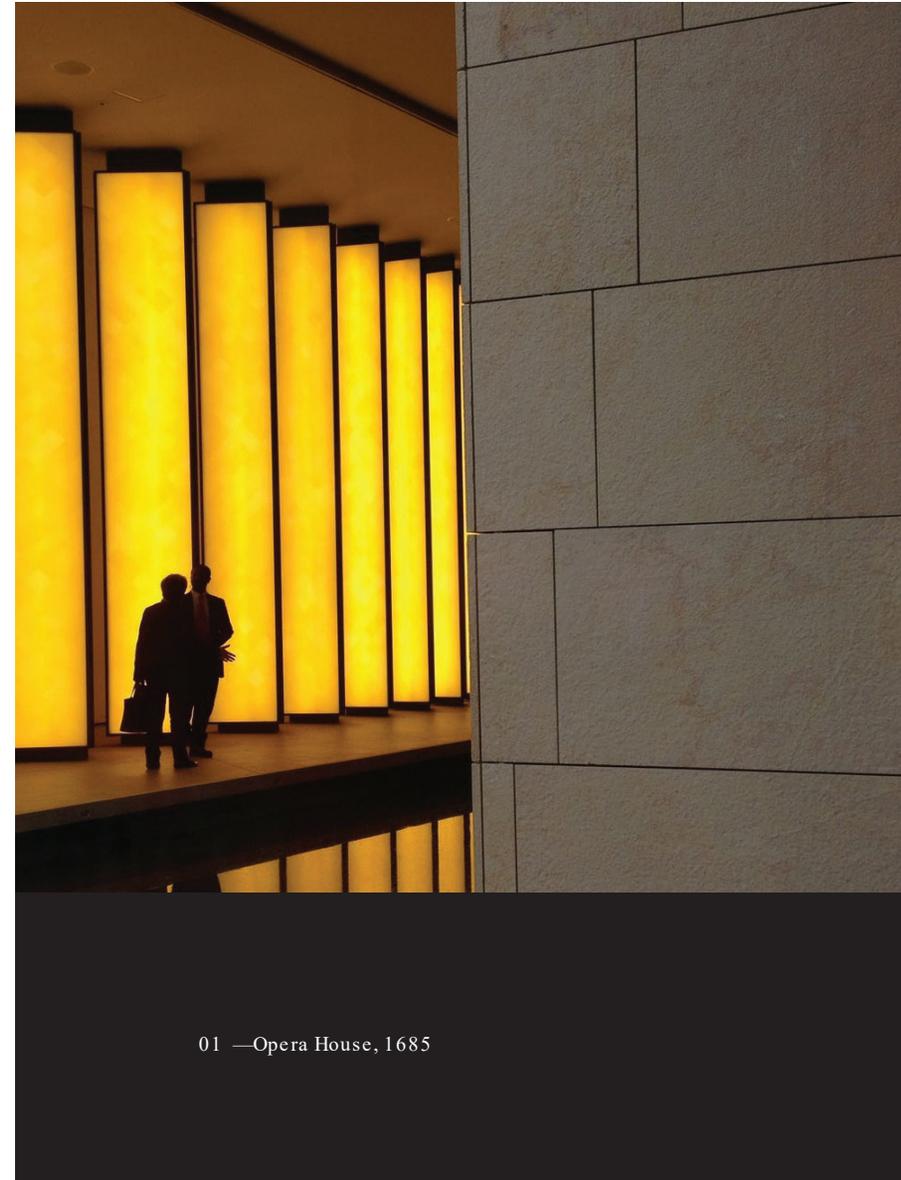
## Property Description

- 441 acre site
- Owned by Kansas City, Missouri
- Eastwood Hills Neighborhood
- Rural character within urban surroundings
- Nearby Regional Assets
  - Blue River
  - Truman Sports Complex
  - Rock Island Corridor



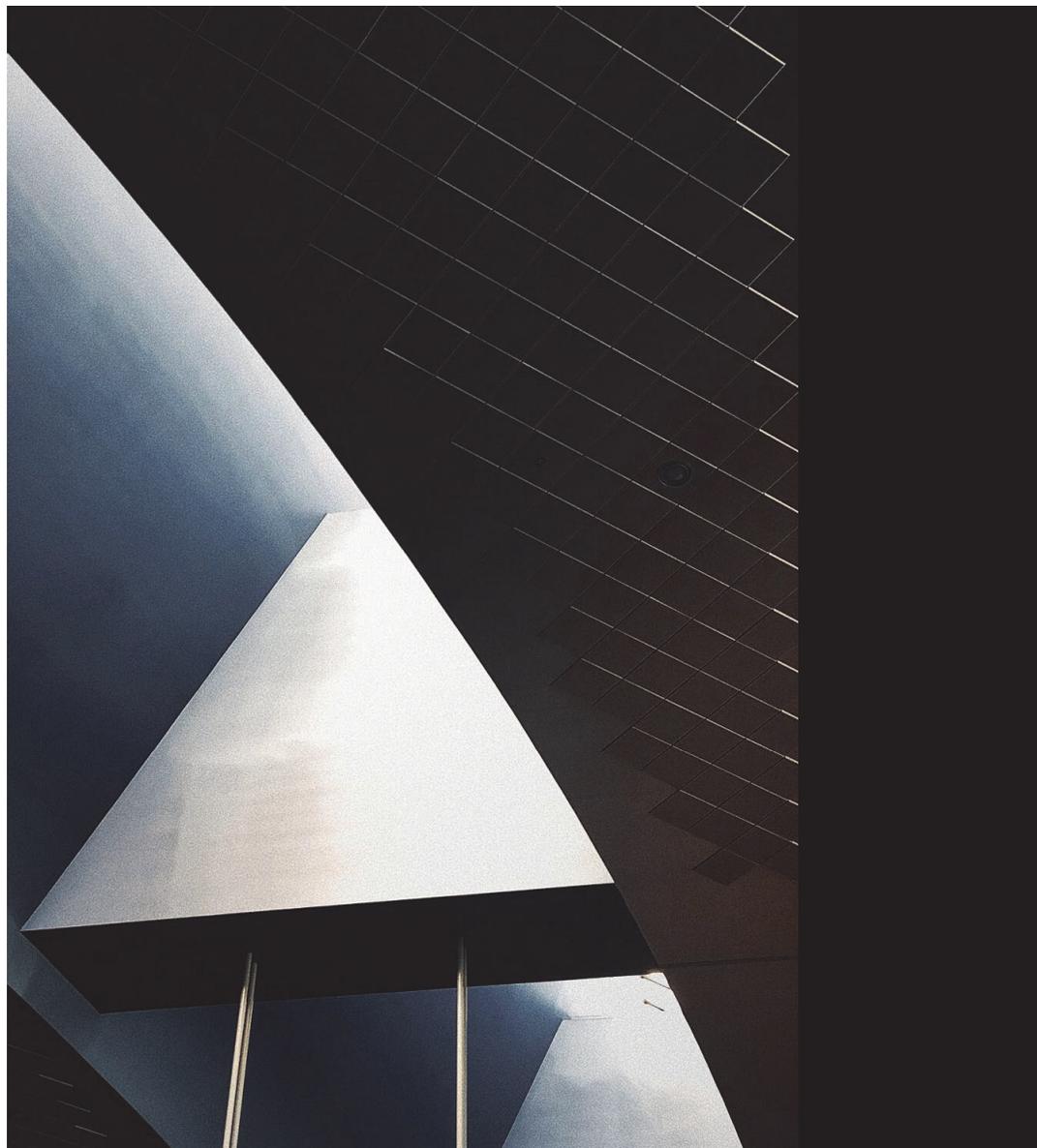
# Other Policy Considerations

- Current investment
- Decommissioning Encampments
- Report to Council in 14 Days



01 —Opera House, 1685

# Questions



# Pallet Shelters

Resolution No.  
220201



# Pallet Shelters

## Goals

- To provide emergency dwellings for houseless persons
- To replace tents, living under bridges, in parks, in cars, etc. while working towards a permanent housing

## Previous Staff + Council Action

- Ordinance No. 210445 - \$1.7M
  - Finance, Governance & Public Safety
  - 08.04.2021
  - Held off docket



# Resolution No. 220201

## Feasibility

Proposed Location  
Planning and Zoning

Municipal Farm  
Master Plan Development Area

## Funding Plan

\$1.7M  
Unappropriated Fund Balance

## Implementation

Installation  
Sanitation and Health  
Social Services  
Transportation

## Operations



CITY OF  
KANSAS CITY,  
MISSOURI

Office of the  
**CITY CLERK**  
KCMO.gov/clerk | 816.513.6401

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Details	Reports
File #:	220201 Version: 1
Type:	Resolution
File created:	2/24/2022
On agenda:	3/2/2022
Title:	RESOLUTION - Directing the City Manager to devise a feasibility assessment and a funding, implementation and operating plan for a pallet shelter home project for the houseless to be installed at the Municipal Farm and report back to the Council in 14 days.
Sponsors:	<a href="#">Melissa Robinson</a>
Attachments:	1. <a href="#">Fiscal Note - 220201</a>
History (1)	Text

### RESOLUTION NO. 220201

title  
RESOLUTION - Directing the City Manager to devise a feasibility assessment and a funding, implementation and operating plan for a pallet shelter home project for the houseless to be installed at the Municipal Farm and report back to the Council in 14 days.

body  
WHEREAS, Kansas City is the hometown to as many as 1700 people in the houseless community according to Project Homeless Connect Kansas City, with 370 people under the age of 18; and

WHEREAS, the COVID-19 pandemic exacerbated the public health issue by exponentially increasing job loss and financial struggle, particularly in communities of color and for those living at or near the poverty threshold, as established by the United States Department of Health and Human Services; and

WHEREAS, the intersecting and oftentimes competing costs of housing and health care create an undue burden on our city's poorest and most vulnerable residents; and

WHEREAS, spending public dollars to mitigate the effects of houselessness on the entire community serves a legitimate public purpose; and

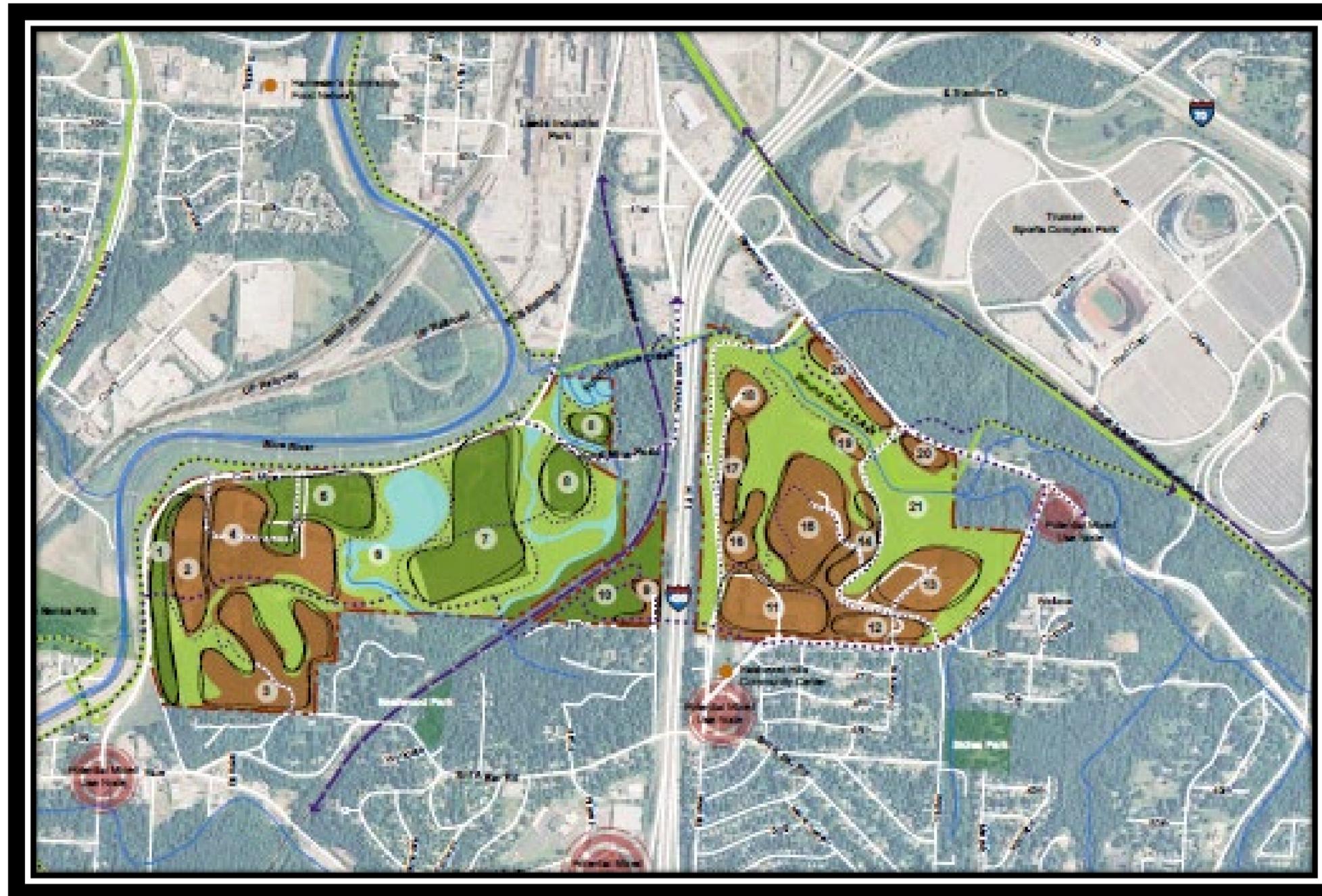
WHEREAS, the City owns available land at the Municipal Farm; and

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# Municipal Farm

## Property Description

- 441 acre site
- Owned by Kansas City, Missouri
- Eastwood Hills Neighborhood
- Rural character within urban surroundings
- Nearby Regional Assets
  - Blue River
  - Truman Sports Complex
  - Rock Island Corridor



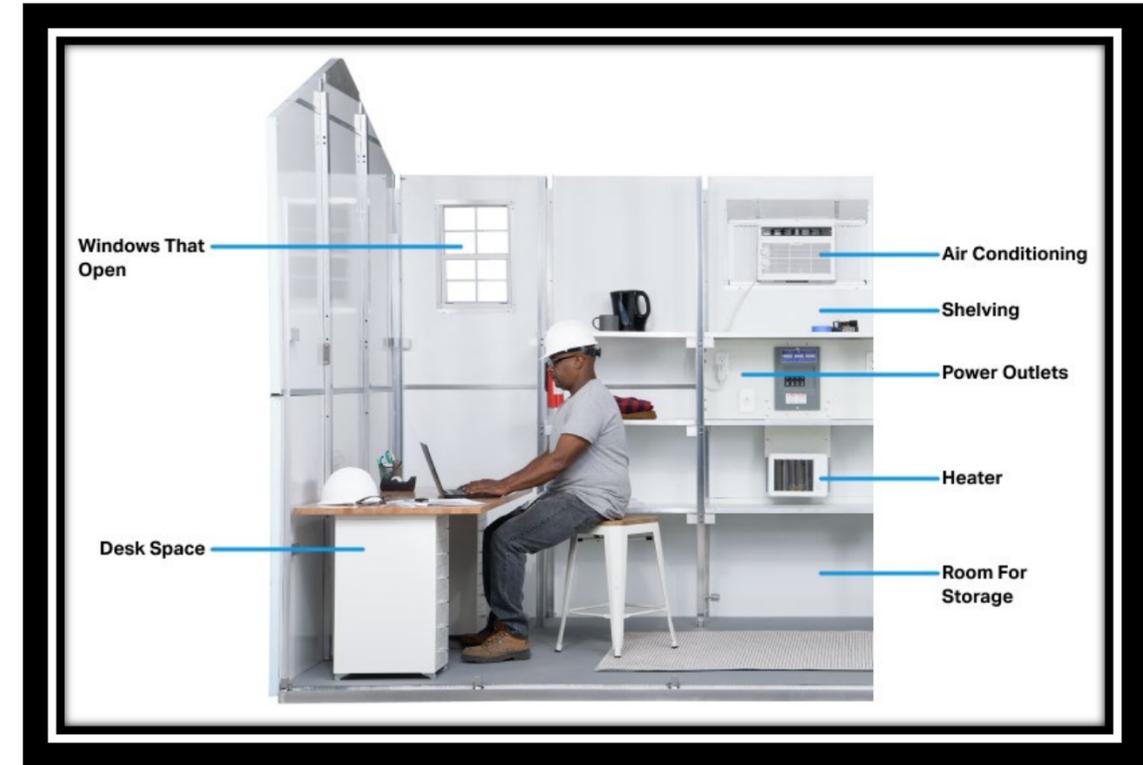
# Other Policy Considerations

## Current investment

- \$200K Down Payment – June 2021
- 59 ~ 64sq.ft.Pallet Shelter w/Cold Weather Package
- 5 ~ 100sq.ft. Pallet Shelters w/Cold Weather Package
- 1 ~ 800sq.ft Pallet Shelter
- Assembly Services
- \$650K Pending Payment

## Decommissioning Encampments

## Report to Council in 14 Days





**Questions?**



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**File #: 220202**

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ORDINANCE NO. 220202

Appropriating \$300,000.00 from the Unappropriated Fund Balance of the General Fund to authorize the Director of Health to enter into a sole source contract with the Helen Miller Service Employees International Training Center to establish a one-year Missouri Nursing Home Worker Safety Curriculum & Pilot Program; and designating requisitioning authority.\*\*\*\*\* There will be no public testimony on this item\*\*\*\*\*

WHEREAS more than 200,000 nursing home residents and staff have died during the COVID-19 pandemic, accounting for nearly a quarter of all COVID-19 deaths in the US.; and

WHEREAS Kansas City nursing home workers need additional training on infection-control and prevention, appropriate screening of visitors, effective cohorting of residents, safe admission and transfer of residents, and the proper use of PPE to minimize transmission of COVID-19 and other viruses; and

WHEREAS increased understanding of vaccines, specifically COVID-19, would support an increase in staff vaccination and reduce related staff attrition; and

WHEREAS the COVID-19 pandemic placed increased demands on nursing home staff and highlighted the need for cross training all available staff to meet resident care needs; and

WHEREAS our community has a vested interest in cultivating and retaining a robust and proficient nursing home workforce to combat the ongoing pandemic and future public health crises; and

WHEREAS, the American Rescue Plan Act (ARPA), which was signed into law by the President of the United States on March 11, 2021, provides for a State and Local Coronavirus Relief Fund that appropriates \$325 billion to states and units of local government to cover costs related to, and address the negative economic impacts associated with, the COVID-19 pandemic; and

WHEREAS, the City's stimulus spending plan, "RecoverKC," was finalized and adopted by Ordinance No. 210392 by the City Council on May 27, 2021, to establish the costs, uses, and programming for which the City's first tranche of \$97,388,188.0 million in stimulus funds are purposed; and

WHEREAS, the City's stimulus spending plan, "RecoverKC," increased the Unappropriated Fund Balance of the City's General Fund and Parks and Recreation Fund, providing much needed financial relief to the City; and

WHEREAS the City endeavors to collaborate with Helen Miller Member Education and Training Center, a provider of education, training, and research to benefit low-wage childcare workers, homecare workers and other workers in related industries; NOW THEREFORE,

BE IT ORDAINED BY THE COUNCIL OF KANSAS CITY

Section 1. That the Director of Health is authorized to execute a contract with the Helen Miller Service Employees International Training Center (METC) to establish a one-year Missouri Nursing Home Worker Safety Curriculum & Pilot Program.

Section 2. The contract shall provide that such Program include health and safety training to approximately 600 workers across at least 15 facilities in the City. The Program shall include the following courses:

- COVID-19 Vaccine Best Practices
- COVID-19/Infection Control Best Practices
- General Workplace Safety Best Practices
- Reporting Unsafe Conditions

Section 3. The contract shall further address the following:

- Inadequate infection-prevention training practices
- Increased demands on nursing home staff
- Retention of nursing home staff

Section 4. That the sum of \$300,000.00 is hereby appropriated from the Unappropriated Balance of the General Fund to the following account:

22-1000-512160-B	Health Provider Reserve	\$300,000.00
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Section 5. That the Director of Health is designated as requisitioning authority for Account No. 22-1000-512160-B and is hereby authorized to expend the sum of \$300,000.00 heretofore appropriated to the account.

..end

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I hereby certify that there is a balance, otherwise unencumbered, to the credit of the appropriation to which the foregoing expenditure is to be charged, and a cash balance, otherwise unencumbered, in the treasury, to the credit of the fund from which payment is to be made, each sufficient to meet the obligation hereby incurred.

---

Tammy L. Queen  
Director of Finance

Approved as to form and legality:

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Chivonné J. Scott  
Assistant City Attorney

<b>LEGISLATIVE FACT SHEET</b>		Legislation Number: <b>220202</b>																																																				
		Approval Deadline:																																																				
LEGISLATION IN BRIEF:																																																						
What is the reason for this legislation?	<table border="1"> <tr><td colspan="2"><b>Fact Sheet Color Codes</b></td></tr> <tr><td colspan="2">User Entered Field</td></tr> <tr><td colspan="2">User Select From Menu</td></tr> <tr><td colspan="2">For OMB Use</td></tr> <tr><td colspan="2">Sponsor(s)</td></tr> <tr><td colspan="2" style="height: 30px;"></td></tr> <tr><td colspan="2">Programs, Departments, or Groups Affected</td></tr> <tr><td colspan="2" style="height: 30px;"></td></tr> <tr><td colspan="2">Sub-Program in Budget (page #)</td></tr> <tr><td colspan="2" style="background-color: #d9d9d9;"></td></tr> <tr> <td rowspan="2">Applicants/ Proponents</td> <td>City Department</td> </tr> <tr> <td>Other</td> </tr> <tr> <td>Staff Recommendation</td> <td style="background-color: #add8e6;"></td> </tr> <tr> <td rowspan="2">Board or Commission Recommendation</td> <td style="background-color: #add8e6;"></td> </tr> <tr> <td style="background-color: #add8e6;"></td> </tr> <tr><td colspan="2"><b>Future Impacts</b></td></tr> <tr><td colspan="2" style="height: 50px;"></td></tr> <tr> <td>Cost of Legislation current Fiscal Year</td> <td style="background-color: #add8e6;"></td> </tr> <tr> <td>Costs in Future Fiscal Years?</td> <td style="background-color: #add8e6;"></td> </tr> <tr> <td>Annual Revenue Increase/Decrease</td> <td style="background-color: #add8e6;"></td> </tr> <tr> <td>Applicable Dates:</td> <td style="background-color: #add8e6;"></td> </tr> <tr> <td>Prepared by:</td> <td style="background-color: #add8e6;"></td> </tr> <tr> <td>Date Prepared:</td> <td style="background-color: #add8e6;"></td> </tr> <tr> <td>Reviewed by:</td> <td style="background-color: #add8e6;"></td> </tr> <tr> <td>Date Reviewed</td> <td style="background-color: #add8e6;"></td> </tr> <tr> <td colspan="2">Reference Numbers</td> </tr> <tr> <td colspan="2" style="height: 20px;"></td> </tr> </table>		<b>Fact Sheet Color Codes</b>		User Entered Field		User Select From Menu		For OMB Use		Sponsor(s)				Programs, Departments, or Groups Affected				Sub-Program in Budget (page #)				Applicants/ Proponents	City Department	Other	Staff Recommendation		Board or Commission Recommendation			<b>Future Impacts</b>				Cost of Legislation current Fiscal Year		Costs in Future Fiscal Years?		Annual Revenue Increase/Decrease		Applicable Dates:		Prepared by:		Date Prepared:		Reviewed by:		Date Reviewed		Reference Numbers			
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Discussion (including relationship to other Council actions)																																																						
<b>Citywide Business Plan Goal</b>																																																						
<b>Citywide Business Plan Objective</b>																																																						
<b>Citywide Business Plan Strategy</b>																																																						

# LEGISLATIVE FISCAL NOTE

LEGISLATION  
NUMBER:

220202

**LEGISLATION IN BRIEF:**

Appropriating \$300,000.00 from the Unappropriated Fund Balance of the General Fund to authorize the Director of Health to enter into a sole source contract with the Helen Miller Service Employees International Training Center to establish a one-year Missouri Nursing Home Worker Safety Curriculum & Pilot Program; and designating requisitioning authority.

**What is the purpose of this legislation?**

OPERATIONAL

*For the purpose of authorizing expenditures new or planned to conduct municipal services*

**Does this legislation spend money?**

YES

Yes/No

See Sections 01, 02 and 03 for sources of funding

**Does this legislation estimate new Revenues?**

NO

Yes/No

0

**Does this Legislation Increase Appropriations?**

YES

Yes/No

See Section 03 for increases in appropriations

**Are costs associated with this legislation ongoing (Yes)? Or one-time (No)**

NO

Yes/No

See Section 00: "Notes" Below

**Section 00: Notes:**

The purpose of this ordinance is to source contract with Helen Miller Service Employees International Training Center in the amount of \$300,000.00 for a one-year training program.

Five years of operational costs for ongoing programs should be included in Section 04 below.

**FINANCIAL IMPACT OF LEGISLATION**

**Section 01: If applicable, where are funds appropriated in the current budget?**

FUND	DEPTID	ACCOUNT	PROJECT	FY 21-22 BUD	FY 22-23 EST

**Section 02: If applicable, where will new revenues be estimated?**

FUND	DEPTID	ACCOUNT	PROJECT	FY 21-22 BUD	FY 22-23 EST

**Section 03: If applicable, where will appropriations be increased?**

FUND	DEPTID	ACCOUNT	PROJECT	FY 21-22 BUD	FY 22-23 EST
1000	512160	618560			

**NET IMPACT ON OPERATIONAL BUDGET**

-	-
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**RESERVE STATUS:**

**SECTION 04: FIVE-YEAR FISCAL IMPACT (Direct and indirect)**

FUND	FUND NAME	FY 21-22	FY 22-23	FY 23-24	FY 24-25	FY 25-26	FY 26-27	All Outyears

**TOTAL REV**

-	-	-	-	-	-	-	-	-
---	---	---	---	---	---	---	---	---

FUND	FUND NAME	FY 21-22	FY 22-23	FY 23-24	FY 24-25	FY 25-26	FY 26-27	All Outyears
1000	General Fund	300,000						

**TOTAL EXP**

300,000	-	-	-	-	-	-	-	-
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**NET Per-YEAR IMPACT**

(300,000)	-	-	-	-	-	-	-	-
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**NET IMPACT ( SIX YEARS)**

**(300,000.00)**

REVIEWED BY

Halle Musfeldt, OMB

DATE

2/24/2022





**File #: 220200**

ORDINANCE NO. 220200

*Establishing Fund No. 3523, the General Obligation Series 2023A Question 1 Bond Fund in the records of the City of Kansas City, Missouri; estimating and appropriating \$54,878,183.00 from the Unappropriated Fund Balance of the General Obligation Series 2023A Question 1 Bond Fund; establishing Fund No. 3623, the General Obligation Series 2023A Question 2 Bond Fund in the records of the City of Kansas City, Missouri; estimating and appropriating \$3,036,768.00 from the Unappropriated Fund Balance of the General Obligation Series 2023A Question 2 Bond Fund; establishing Fund No. 3723, the General Obligation Series 2023A Question 3 Bond Fund in the records of the City of Kansas City, Missouri; estimating and appropriating \$2,575,758.00 from the Unappropriated Fund Balance of the General Obligation Series 2023A Question 3 Bond Fund; designating requisitioning authorities; declaring the intent of the City to reimburse itself from the bond proceeds for certain expenditures; authorizing the Director of Finance to close project accounts; and establishing the effective date of this ordinance.*

*WHEREAS, Ordinance No. 160877 put before the voters the question of enacting a basic maintenance and capital improvements program for 20 additional years by the extension of the current 1% general sales tax used for capital improvements and maintenance; and*

*WHEREAS, in a Special Election called on April 4, 2017, the voters of the City of Kansas City, Missouri approved Question 1 to be used for funding Streets, Bridges and Sidewalks, Question 2 to be used for Flood Control and Question 3 to be used for Public Buildings, NOW THEREFORE,*

**BE IT ORDAINED BY THE COUNCIL OF KANSAS CITY:**

*Section 1. That Fund No. 3523, the General Obligation Series 2023A Question 1 Bond Fund, is hereby established in the records of the City of Kansas City, Missouri.*

*Section 2. That the revenue in the following account of Fund No. 3523 General Obligation Series 2023A Question 1 Bond Fund, is hereby estimated in the following amount:*

<i>AL-3523-120000-590000</i>	<i>Bond Proceeds</i>
<i>\$54,878,183.00</i>	

*Section 3. That the sum of \$54,878,183.00 for Question 1 – Roads, Bridges, Sidewalks is hereby appropriated from the Unappropriated Fund Balance of Fund No. 3523, the General Obligation Series 2023 Question 1 Bond Fund to the following accounts:*

AL-3523-897701-B-89STPRES	Street Preservation	\$20,000,000.00
AL-3523-898033-B-89005582	Byrams Ford Bridge	250,000.00
AL-3523-898077-B-89060891	Sidewalk Repair	5,000,000.00
AL-3523-898035-B-89005596	Raytown Road over Lumpkin Fork Creek	5,160,000.00
AL-3523-898011-B-89008704	Arlington Road Link	3,000,000.00
AL-3523-898077-B-89060760	ADA Curb Ramps	2,500,000.00
AL-3523-898011-B-89008525	North Oak Trafficway	8,500,000.00
AL-3523-898013-B-89008540	22nd/23rd Street – Benton to I-70	3,750,000.00
AL-3523-898014-B-89004804	Ward Parkway Signals	1,325,330.00
AL-3523-898013-B-89005590	Benton Bridge over Brush Creek	4,000,000.00
AL-3523-898077-B-89008918	Complete Streets Implementations	500,000.00
AL-3523-898077-B-89004854	Vision Zero	500,000.00
AL-3523-077010-B-07A21100	Public Art - Streets	<u>392,853.00</u>
	ROADWAY TOTAL	\$54,878,183.00

*Section 4. That Fund No. 3623, the General Obligation Series 2023A Question 2 Bond Fund, is hereby established in the records of the City of Kansas City, Missouri.*

*Section 5. That the revenue in the following account of Fund No. 3623, the General Obligation Series 2023A Question 2 Bond Fund, is hereby estimated in the following amount:*

AL-3623-120000-590000	Bond Proceeds	\$ 3,036,768.00
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*Section 6. That the sum of \$3,036,768.00 for Question 2 – Flood Control is hereby appropriated from the Unappropriated Fund Balance of Fund No. 3623, the General Obligation Series 2023A Question 2 Bond Fund to the following accounts:*

AL-3623-808053-B-82000288	Lower Brush Creek	\$ 3,000,000.00
AL-3623-077020-B-07A21100	Public Art – Flood Control	<u>36,768.00</u>
	FLOOD TOTAL	\$ 3,036,768.00

*Section 7. That Fund No. 3723, the General Obligation Series 2023A Question 3 Bond Fund, is hereby established in the records of the City of Kansas City, Missouri.*

Section 8. That the revenue in the following account of Fund No. 3723, the General Obligation Series 2023A Question 3 Bond Fund, is hereby estimated in the following amount:

AL-3723-120000-590000	Bond Proceeds	\$ 2,575,758.00
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Section 9. That the sum of \$2,575,758.00 is hereby appropriated for Question 3 – Public Buildings from the Unappropriated Fund Balance of Fund No. 3723, the General Obligation Series 2023A Question 3 Bond Fund to the following accounts:

AL-3723-078025-B-70224001	KC Zoo ADA Compliance	\$ 1,500,000.00
AL-3723-078027-B-07P22059	Convention Facilities - ADA	1,050,000.00
AL-3723-077030-B-07A21100	Public Art – Public Buildings	<u>25,758.00</u>
	BUILDINGS TOTAL	\$ 2,575,758.00

Section 10. That the Director of Public Works is hereby designated as the requisitioning authority for Account Nos. AL-3523-897701, , AL-3523-898014, AL-3523-898077, AL-3523-898035, AL-3523-898033, AL-3523-898011, AL-3523-898013, AL-3523-898011, AL-3623-898055, that the Director of the General Services Department is hereby designated as the requisitioning authority for Account Nos. AL-3523-077010, AL-3623-077020, AL-3723-078027, AL-3723-077030 and AL-3723-078025, that the Director of Water Services is hereby designated as the requisitioning authority for Account Nos, AL-3623-808053..

Section 11. That the City Council hereby declares its official intent to reimburse itself for certain expenditures made within sixty (60) days prior to or on and after the date of this ordinance with respect to appropriations in Section 3, Section 6 and Section 9 (collectively the “Appropriations”) with the proceeds of bonds expected to be issued by the City. The maximum principal amount of bonds expected to be issued for the Appropriations is not to exceed \$60,490,709.00. This constitutes a declaration of official intent under Treasury Regulation 1.150-2.

Section 12. That the Director of Finance is hereby authorized to close project accounts, open encumbrances and retainage related to the accounts in Section 3, Section 6 and Section 9, and return the unspent portion to the Fund balance from which it came upon the earliest of: (i) Project’s completion; (ii) final maturity of financing or (iii) five years after issuance.

Section 13. That this ordinance shall become effective on May 1, 2022.

..end

*I hereby certify that there is a balance, otherwise unencumbered, to the credit of the appropriation to which the foregoing expenditure is to be charged, and a cash balance, otherwise unencumbered, in the treasury, to the credit of the fund from which payment is to be made, each sufficient to meet the obligation hereby incurred.*

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*Tammy L. Queen  
Director of Finance*

*Approved as to form and legality:*

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*Katherine Chandler  
Assistant City Attorney*

<b>LEGISLATIVE FISCAL NOTE</b>	LEGISLATION NUMBER:	
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**LEGISLATION IN BRIEF:**  
 Establishing fund codes for the General Obligation Series 2023A for Questions 1, 2 and 3, in the records of the City of Kansas City, Missouri, estimating and appropriating a total of \$60,490,709 from the Unappropriated Fund Balance of the General Obligation Series 2023A bond funds. This legislation advance appropriates funds for the FY23 GOKC Bond Program with the intent to reimburse the project accounts with the issuance of the bonds in Spring 2023.

**What is the purpose of this legislation?** OPERATIONAL

*For the purpose of authorizing expenditures new or planned to conduct municipal services*

<b>Does this legislation spend money?</b> <i>See Sections 01, 02 and 03 for sources of funding</i>	<span style="border: 1px solid black; padding: 2px;">YES</span>	Yes/No
<b>Does this legislation estimate new Revenues?</b> <i>See Section 02 for new revenue estimates</i>	<span style="border: 1px solid black; padding: 2px;">YES</span>	Yes/No
<b>Does this Legislation Increase Appropriations?</b> <i>See Section 03 for increases in appropriations</i>	<span style="border: 1px solid black; padding: 2px;">YES</span>	Yes/No
<b>Are costs associated with this legislation ongoing (Yes)? Or one-time (No)</b> <i>See Section 04 for five years of ongoing costs (Operational and Maintenance)</i>	<span style="border: 1px solid black; padding: 2px;">YES</span>	Yes/No

**Section 00: Notes:**

Five years of operational costs for ongoing programs should be included in Section 04 below.

**FINANCIAL IMPACT OF LEGISLATION**

**Section 01: If applicable, where are funds appropriated in the current budget?**

FUND	DEPTID	ACCOUNT	PROJECT	FY 21-22 BUD	FY 22-23 EST

**Section 02: If applicable, where will new revenues be estimated?**

FUND	DEPTID	ACCOUNT	PROJECT	FY 21-22 BUD	FY 22-23 EST
Various	Various	Various	Various		60,490,709.00

**Section 03: If applicable, where will appropriations be increased?**

FUND	DEPTID	ACCOUNT	PROJECT	FY 21-22 BUD	FY 22-23 EST
Various	Various	Various	Various		60,490,709.00

<b>NET IMPACT ON OPERATIONAL BUDGET</b>	-	-
<i>RESERVE STATUS:</i>	<b>REVENUE SUPPORTED</b>	

**SECTION 04: FIVE-YEAR FISCAL IMPACT (Direct and indirect)**

FUND	FUND NAME	FY 21-22	FY 22-23	FY 23-24	FY 24-25	FY 25-26	FY 26-27	All Outyears
3523	GO Series 2023A Question 1		54,878,183					
3623	GO Series 2023A Question 2		3,036,768					
3723	GO Series 2023A Question 3		2,575,758					
<b>TOTAL REV</b>		-	<b>60,490,709</b>	-	-	-	-	-

FUND	FUND NAME	FY 21-22	FY 22-23	FY 23-24	FY 24-25	FY 25-26	FY 26-27	All Outyears
3523	GO Series 2023A Question 1		54,878,183					
3623	GO Series 2023A Question 2		3,036,768					
3723	GO Series 2023A Question 3		2,575,758					
<b>TOTAL EXP</b>		-	<b>60,490,709</b>	-	-	-	-	-

<b>NET Per-YEAR IMPACT</b>	-	-	-	-	-	-	-
<b>NET IMPACT ( SIX YEARS)</b>	-						

REVIEWED BY James Sturdevant DATE 2/23/2022

LEGISLATIVE FACT SHEET		Legislation Number:	
		Approval Deadline:	
LEGISLATION IN BRIEF:			
What is the reason for this legislation?	<b>Fact Sheet Color Codes</b> User Entered Field User Select From Menu For OMB Use		
	Sponsor(s)		
Discussion (including relationship to other Council actions)	Programs, Departments, or Groups Affected		
	Sub-Program in Budget (page #)		
Citywide Business Plan Goal	Applicants/ Proponents	City Department	
Citywide Business Plan Objective		Other	
Citywide Business Plan Strategy	Staff Recommendation		
	Board or Commission Recommendation		
	<b>Future Impacts</b>		
	Cost of Legislation current Fiscal Year		
	Costs in Future Fiscal Years?		
	Annual Revenue Increase/Decrease		
	Applicable Dates:		
	Prepared by:		
	Date Prepared:		
	Reviewed by:		
	Date Reviewed		
	Reference Numbers		