



City of Kansas City, Missouri

Docket Memo

Ordinance/Resolution #: 240507

Submitted Department/Preparer: Neighborhoods

Revised 11/01/23

Docket memos are required on all ordinances initiated by a Department Director. More information can be found in [Administrative Regulation \(AR\) 4-1](#).

Executive Summary

Accepting funds allocated by the U.S. Department of Justice, Bureau of Justice Assistance, Office of Justice Programs, FY 2023 Byrne Justice Assistance Grant (JAG) in the amount of \$315,838; estimating and appropriating \$315,838 in the Justice Assistance Grant Fund; designating requisitioning authorities; and directing the City Clerk to file certain documents with the appropriate offices.

Discussion

The Edward Byrne Memorial Justice Assistance Grant (JAG) supports a range of programs including law enforcement, prosecution and court programs, prevention and education programs and crime victim and witness initiatives.

Grant regulations requires that the City of Kansas City, Missouri, Jackson County, Missouri, the City of Independence, the city of Grandview and the City of Raytown, Missouri submit a joint application. All must agree on the allocation of the grant and submit a joint application. The joint application specifies the award distribution to each unit of local government and the purposes for which the funds will be allocated towards. Jackson County, Missouri will service as fiscal agent for 2023 JAG.

City of Kansas city, Missouri is allocated \$315,838.

Neighborhood Services Department (NSD) will use funding 25% of one FTE in amount of \$17,733. This position will administer the grant. NSD will provide dumpsters for neighborhood clean-ups with funding of \$20,250.

Health Department (HD) will use funding support salaries and benefits in amount of \$127,855 for a Client Advocate Supervisor and Client Advocate for Violence Prevention Program. The Edward Byrne Memorial Justice Assistance Grant (JAG) program provides critical funding necessary to support a range of law enforcement and crime prevention/intervention programming that enhances neighborhood livability.

The Kansas City Metropolitan Crime Commission (KCCRIME) will receive a total of \$150,000 in funding to support Second Change Program and the City's Adopt-A-Street Program that KCCRIME manages on the City's behalf.

Fiscal Impact

1. Is this legislation included in the adopted budget? Yes No
2. What is the funding source?
25-2410-57530-G57JAG23; Justice Assistance Grant Fund
3. How does the legislation affect the current fiscal year?
This ordinance is revenue supported and will not have negative impact on the current budget.
4. Does the legislation have a fiscal impact in future fiscal years? Please notate the difference between one-time and recurring costs.
Federal Grant is one project year that flows into three fiscal years.
5. Does the legislation generate revenue, leverage outside funding, or deliver a return on investment?
This ordinance is grant revenue funding and department can reapply annually for new funding through the Department of Justice pending federal budget appropriation.

Office of Management and Budget Review

(OMB Staff will complete this section.)

1. This legislation is supported by the general fund. Yes No
2. This fund has a structural imbalance. Yes No
3. Account string has been verified/confirmed. Yes No

Additional Discussion (if needed)

Click or tap here to enter text.

Citywide Business Plan (CWBP) Impact

1. View the [FY23 Citywide Business Plan](#)
2. Which CWBP goal is most impacted by this legislation?
Public Safety (Press tab after selecting.)

3. Which objectives are impacted by this legislation (select all that apply):

- Engage the community and community partners to reimagine the system of public safety with a focus on evidence-based approaches for crime prevention, treatment of mental health, emergency response time, and the criminal justice system.
- Focus on violence prevention among all age groups, placing an emphasis on youth.
- Increase fairness, justice, and responsiveness of our municipal criminal justice system to support the best possible outcome for offenders and victims of crime.
- Reduce recidivism through prevention, deterrence, including detention, and re-entry services.
- Enhance employee recruitment, succession planning, and retention in the police and fire departments with a continued emphasis on diversity.
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Prior Legislation

N/A – New Grant

Service Level Impacts

The Edward Byrne Memorial Justice Assistance Grant (JAG) supports a range of programs including law enforcement., prosecution and court programs, prevention and education programs and crime victim and witness initiatives.

Other Impacts

1. What will be the potential health impacts to any affected groups?
Funding will help reduce blight in the urban core neighborhoods and increase longevity of safety home living.
2. How have those groups been engaged and involved in the development of this ordinance?
N/A
3. How does this legislation contribute to a sustainable Kansas City?
The Edward Byrne Memorial Justice Assistance Grant (JAG) supports a range of programs including law enforcement, prosecution and court programs, prevention and education programs and crime victim and witness initiatives.
4. Does this legislation create or preserve new housing units?

No (Press tab after selecting)

Click or tap here to enter text.

Click or tap here to enter text.

5. Department staff certifies the submission of any application Affirmative Action Plans or Certificates of Compliance, Contractor Utilization Plans (CUPs), and Letters of Intent to Subcontract (LOIs) to CREO prior to, or simultaneously with, the legislation entry request in Legistar.

No - CREO's review is not applicable (Press tab after selecting)

Please provide reasoning why not:

Click or tap here to enter text.

6. Does this legislation seek to approve a contract resulting from an Invitation for Bid?

No(Press tab after selecting)

Click or tap here to enter text.

7. Does this legislation seek to approve a contract resulting from a Request for Proposal/Qualification (RFP/Q)?

No(Press tab after selecting)